

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB22-1303 be amended as follows:

1 Amend printed bill, page 8, strike lines 12 through 19 and substitute:

2 **"SECTION 4. Appropriation.** (1) For the 2022-23 state fiscal
3 year, \$728,296 is appropriated to the department of human services for
4 use by administration and finance. This appropriation is from the
5 behavioral and mental health cash fund created in section 24-75-230
6 (2)(a), C.R.S., and is of money the state received from the federal
7 coronavirus state fiscal recovery fund. Any money appropriated in this
8 section not expended prior to July 1, 2023, is further appropriated to the
9 department from July 1, 2023, through December 30, 2024, for the same
10 purpose. To implement this act, the department may use this appropriation
11 as follows:

12 (a) \$372,264 for personal services related to administration, which
13 amount is based on an assumption that the department will require 3.3
14 FTE in the 2022-23 state fiscal year and 3.3 FTE in the 2023-24 state
15 fiscal year;

16 (b) \$346,040 for operating expenses related to administration; and

17 (c) \$9,992 for vehicle lease payments.

18 (2) For the 2022-23 state fiscal year, \$9,992 is appropriated to the
19 department of personnel for use by the division of capital assets. This
20 appropriation is from reappropriated funds received from the department
21 of human services under subsection (1)(c) of this section. To implement
22 this act, the department of personnel may use this appropriation to
23 provide vehicles to the department of human services. Any money
24 appropriated in this section not expended prior to July 1, 2023, is further
25 appropriated to the department from July 1, 2023, through December 30,
26 2024, for the same purpose.

27 **SECTION 5. Appropriation.** (1) For the 2022-23 state fiscal
28 year, \$23,716,209 is appropriated to the department of human services for
29 use by the office of behavioral health. This appropriation is from the
30 behavioral and mental health cash fund created in section 24-75-230
31 (2)(a), C.R.S., and is of money the state received from the federal
32 coronavirus state fiscal recovery fund. Any money appropriated in this
33 section not expended prior to July 1, 2023, is further appropriated to the
34 office from July 1, 2023, through December 30, 2024, for the same
35 purpose. To implement this act, the department may use this appropriation
36 as follows:

37 (a) \$1,421,706 for oversight costs related to mental health
38 residential facilities, which amount is based on an assumption that the
39 office will require 7.0 FTE in the 2022-23 state fiscal year and 7.0 FTE
40 in the 2023-24 state fiscal year;

1 (b) \$3,809,582 for costs associated with mental health residential
2 facilities located in department-owned properties, which amount is based
3 on an assumption that the office will require 14.8 FTE in the 2023-24
4 state fiscal year; and

5 (c) \$18,484,921 for contract beds in mental health residential
6 facilities.

7 **SECTION 6. Appropriation.** For the 2022-23 state fiscal year,
8 \$6,578,266 is appropriated to the department of human services for use
9 by the office of behavioral health. This appropriation is from the
10 behavioral and mental health cash fund created in section 24-75-230
11 (2)(a), C.R.S., and is of money the state received from the federal
12 coronavirus state fiscal recovery fund. The office may use this
13 appropriation for costs associated with the operation of additional beds
14 at the Colorado mental health institute at Fort Logan established pursuant
15 to section 27-94-107, C.R.S. Any money appropriated in this section not
16 expended prior to July 1, 2023, is further appropriated to the office from
17 July 1, 2023, through December 30, 2024, for the same purpose. These
18 appropriations are based on the assumption that the office will require an
19 additional 59.2 FTE in the 2023-24 state fiscal year to implement this act.

20 **SECTION 7. Capital construction appropriation.** For the
21 2022-23 state fiscal year, \$6,991,567 is appropriated to the department of
22 human services. This appropriation is from the behavioral and mental
23 health cash fund created in section 24-75-230 (2)(a), C.R.S. To
24 implement this act, the department may use this appropriation for capital
25 construction related to the renovation for additional inpatient beds at the
26 Colorado mental health institute at Fort Logan. Any money appropriated
27 in this section not expended prior to July 1, 2023, is further appropriated
28 to the department from July 1, 2023, through December 30, 2024, for the
29 same purpose.

30 **SECTION 8. Capital construction appropriation.** For the
31 2022-23 state fiscal year, \$3,692,111 is appropriated to the department of
32 human services. This appropriation is from the behavioral and mental
33 health cash fund created in section 24-75-230 (2)(a), C.R.S. To
34 implement this act, the department may use this appropriation for capital
35 construction related to the renovation of three existing department
36 properties to create mental health residential facilities pursuant to section
37 27-71-103 (1)(a), C.R.S. Any money appropriated in this section not
38 expended prior to July 1, 2023, is further appropriated to the department
39 from July 1, 2023, through December 30, 2024, for the same purpose.

40 **SECTION 9. Appropriation.** (1) For the 2022-23 state fiscal
41 year, \$91,938 is appropriated to the department of health care policy and
42 financing for use by the executive director's office. This appropriation is
43 from the general fund. To implement this act, the office may use this

1 appropriation as follows:
2 (a) \$84,388 for personal services, which amount is based on an
3 assumption that the office will require an additional 1.8 FTE; and
4 (b) \$7,550 for operating expenses.
5 (2) For the 2022-23 state fiscal year, the general assembly
6 anticipates that the department of health care policy and financing will
7 receive \$91,937 in federal funds to implement this act, which amount is
8 subject to the "(I)" notation as defined in the annual general appropriation
9 act for the same fiscal year. The appropriation in subsection (1) of this
10 section is based on the assumption that the department will receive this
11 amount of federal funds to be used as follows:
12 (a) \$84,387 for personal services; and
13 (b) \$7,550 for operating expenses."
14 Renumber succeeding section accordingly.

** ** ** ** **