

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB24-1038 be amended as follows:

1 Amend reengrossed bill, page 13, strike lines 7 through 27 and substitute:

2 "(4) For the 2024-25 state fiscal year, \$156,336 is appropriated to  
3 the department of health care policy and financing for use by the  
4 executive director's office. This appropriation is from the general fund.  
5 To implement this act, the office may use this appropriation as follows:

6 (a) \$51,175 for use by the general administration division for  
7 personal services, which amount is based on an assumption that the office  
8 will require an additional 0.9 FTE;

9 (b) \$3,911 for use by the general administration division for  
10 operating expenses; and

11 (c) \$101,250 for general professional services and special  
12 projects.

13 (5) For the 2024-25 state fiscal year, the general assembly  
14 anticipates that the department of health care policy and financing will  
15 receive \$156,336 in federal funds to implement this act, which amount is  
16 subject to the "(I)" notation as defined in the annual general appropriation  
17 act for the same fiscal year. The appropriation in subsection (4) of this  
18 section is based on the assumption that the department will receive this  
19 amount of federal funds to be used as follows:

20 (a) \$51,175 for use by the general administration division for  
21 personal services;

22 (b) \$3,911 for use by the general administration division for  
23 operating expenses; and

24 (c) \$101,250 for general professional services and special  
25 projects.

26 (6) For the 2024-25 state fiscal year, \$2,480,052 is appropriated  
27 to the department of health care policy and financing. This appropriation  
28 is from the general fund, and is subject to the "(M)" notation as defined  
29 in the annual general appropriation act for the same fiscal year. To  
30 implement this act, the office may use this appropriation as follows:

31 (a) \$675,000 for medical and long-term care services for medicaid  
32 eligible individuals;

33 (b) \$1,250,000 for behavioral health capitation payments; and

34 (c) \$555,052 for children's habilitation residential program.

35 (7) For the 2024-25 state fiscal year, the general assembly  
36 anticipates that the department of health care policy and financing will  
37 receive \$2,480,052 in federal funds to implement this act. The  
38 appropriation in subsection (6) of this section is based on the assumption  
39 that the department will receive this amount of federal funds to be used  
40 as follows:

- 1 (a) \$675,000 for medical and long-term care services for medicaid
- 2 eligible individuals;
- 3 (b) \$1,250,000 for behavioral health capitation payments; and
- 4 (c) \$555,052 for children's habilitation residential program.".

5 Page 14, strike lines 1 through 13.

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