

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

HB25-1278 be amended as follows:

1 Amend printed bill, page 44, before line 1 insert:

2 **"SECTION 12. Appropriation - adjustments to 2025 long bill.**

3 (1) To implement this act, the cash funds appropriation from the state
4 education fund created in section 17 (4)(a) of article IX of the state
5 constitution made in the annual general appropriation act for the 2025-26
6 state fiscal year to the department of education for the statewide
7 assessment program is reduced by \$456,000.

8 (2) To implement this act, the general fund appropriation made in
9 the annual general appropriation act for the 2025-26 state fiscal year to
10 the department of education for use by school quality and support for the
11 local accountability system grant program is reduced by \$81,000.

12 (3) For the 2025-26 state fiscal year, \$559,187 is appropriated to
13 the department of education for use by school quality and support. This
14 appropriation is from the general fund and is based on an assumption that
15 the division will require an additional 3.4 FTE. To implement this act, the
16 division may use this appropriation for accountability and improvement
17 planning.

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		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
SECTION 13. Appropriation to the department of education for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part IV (6)(A) and the affected totals as Part IV and the affected totals are amended by Session Laws of Colorado 2024, section 15 of chapter 133, (HB 24-1390), as Part IV and the affected totals are amended by section 4 of SB 25-113, and as Part IV and the affected totals are amended by section 1 of SB 25-091, and as Part IV and the affected totals are amended by section 8 of SB 25-206 as follows:							
Section 2. Appropriation.							
PART IV							
DEPARTMENT OF EDUCATION							
(6) SCHOOL QUALITY AND SUPPORT							
(A) Accountability and Transformation							
Longitudinal Analyses of							
Student Assessment Results	620,960	620,960					
		(5.1 FTE)					
Accountability and							
Improvement Planning	2,384,189	1,318,920				1,065,269(I)	
		(5.1 FTE)				(10.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Accountability						
2	System Grant Program	492,784	492,784				
3		411,784	411,784				
4			(0.4 FTE)				
5	School Transformation						
6	Grant Program	8,091,187	6,078,660		2,012,527 ^a		
7			(2.8 FTE)		(1.2 FTE)		
8	Federal School						
9	Transformation						
10	Administration and Support	769,725					769,725(I)
11							(4.2 FTE)
12	Educator Perception	25,000	25,000				
13		<u>12,383,845</u>					
14		12,302,845					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

TOTALS PART IV

(EDUCATION)	\$7,492,190,177	\$3,294,609,034	\$1,248,839,667 ^a	\$1,973,866,374 ^b			
	<u>\$7,492,109,177</u>	<u>\$3,294,528,034</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$5,427,742 contains an (I) notation.

^c Of this amount, \$43,900,000 contains an (I) notation.

^d This amount contains an (I) notation.

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- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 102, strike "SYSTEM." and substitute "SYSTEM, AND, IN
- 3 **CONNECTION THEREWITH, MAKING AND REDUCING AN**
- 4 **APPROPRIATION."**

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