

SENATE COMMITTEE OF REFERENCE AMENDMENT

Committee on Appropriations.

SB25-305 be amended as follows:

1 Amend printed bill, page 11, after line 12 insert:

2 **"SECTION 10. Appropriation.** (1) For the 2025-26 state fiscal
3 year, \$2,904,599 is appropriated to the department of public health and
4 environment. This appropriation consists of \$446,315 from the drinking
5 water cash fund created in section 25-1.5-209 (2)(a), C.R.S., and
6 \$2,458,284 from the clean water cash fund created in section 25-8-210
7 (4)(a), C.R.S. To implement this act, the department may use this
8 appropriation as follows:

9 (a) \$2,035,705, from the clean water cash fund for clean water
10 program costs which amount is based on an assumption that the
11 department will require an additional 18.0 FTE;

12 (b) \$385,345 from the drinking water cash fund for use by the
13 drinking water program for personal services, which amount is based on
14 an assumption that the department will require an additional 4.0 FTE;

15 (c) \$322,938, which consists of \$60,970 from the drinking water
16 cash fund and \$261,968 from the clean water cash fund for use by the
17 water quality control division for indirect cost assessments; and

18 (d) \$160,611 from the clean water cash fund for the purchase of
19 legal services.

20 (2) For the 2025-26 state fiscal year, \$160,611 is appropriated to
21 the department of law. This appropriation is from reappropriated funds
22 received from the department of public health and environment under
23 subsection (1)(d) of this section and is based on an assumption that the
24 department of law will require an additional 0.7 FTE. To implement this
25 act, the department of law may use this appropriation to provide legal
26 services for the department of public health and environment.

27 **SECTION 11. Appropriation - adjustments to 2025 long bill.**

28 (1) To implement this act, appropriations made in the annual general
29 appropriation act for the 2025-26 state fiscal year to the department of
30 public health and environment for use by the administration and support
31 division are adjusted as follows:

32 (a) The general fund appropriation for health, life, and dental is
33 decreased by \$171,630;

34 (b) The appropriation for health, life, and dental is increased by
35 \$171,630 which consists of \$31,205 from the drinking water cash fund
36 created in section 25-1.5-209 (2)(a), C.R.S., and \$140,425 from the clean
37 water cash fund created in section 25-8-210 (4)(a), C.R.S.

38 (c) The general fund appropriation for short-term disability is
39 decreased by \$2,140;

1 (d) The appropriation for short-term disability is increased by
2 \$2,140, which consists of \$389 from the drinking water cash fund created
3 in section 25-1.5-209 (2)(a), C.R.S., and \$1,751 from the clean water cash
4 fund created in section 25-8-210 (4)(a), C.R.S.

5 (e) The general fund appropriation for unfunded liability
6 amortization equalization disbursement payments is decreased by
7 \$140,238; and

8 (f) The appropriation for unfunded liability amortization
9 equalization disbursement payments is increased by \$140,238, which
10 consists of \$25,498 from the drinking water cash fund created in section
11 25-1.5-209 (2)(a), C.R.S., and \$114,740 from the clean water cash fund
12 created in section 25-8-210 (4)(a), C.R.S."

13 Renumber succeeding section accordingly.

14 Page 1, line 103 strike "QUALITY." and substitute "QUALITY, AND, IN
15 CONNECTION THEREWITH, MAKING AND REDUCING AN
16 APPROPRIATION."

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