



# Fiscal Note

## Legislative Council Staff

Nonpartisan Services for Colorado’s Legislature

### SB 25-251: REPEAL KIDNEY DISEASE PREVENTION EDUCATION TASK FORCE

**Prime Sponsors:**

Sen. Bridges; Amabile  
Rep. Bird; Sirota

**Fiscal Analyst:**

Kristine McLaughlin, 303-866-4776  
kristine.mclaughlin@coleg.gov

**Bill Outcome:** Lost in the House

**Drafting number:** LLS 25-0908

**Version:** Final Fiscal Note

**Date:** June 18, 2025

**Fiscal note status:** This final fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of the FY 2025-26 Long Bill budget package. This bill was lost in the House of Representatives on April 10, 2025; therefore, the impacts identified in this analysis do not take effect.

### Summary Information

**Overview.** The bill would have repealed the Kidney Disease Prevention and Education Task Force.

**Types of impacts.** The bill would have affected the following areas in FY 2025-26 only:

- State Expenditures

**Appropriations.** For FY 2025-26, the bill would have required a reduction in appropriations of \$86,567 to the Department of Public Health and Environment. It also would have required a reduction in appropriations of \$2,831 to the Legislative Department.

**Table 1  
State Fiscal Impacts**

| Type of Impact <sup>1</sup> | Budget Year<br>FY 2025-26 | Out Year<br>FY 2026-27 |
|-----------------------------|---------------------------|------------------------|
| State Revenue               | \$0                       | \$0                    |
| State Expenditures          | -\$98,967                 | \$0                    |
| Transferred Funds           | \$0                       | \$0                    |
| Change in TABOR Refunds     | \$0                       | \$0                    |
| Change in State FTE         | -0.5 FTE                  | 0.0 FTE                |

<sup>1</sup> Fund sources for this impacts are shown in the table below.

**Table 1A  
State Expenditures**

| <b>Fund Source</b>        | <b>Budget Year<br/>FY 2025-26</b> | <b>Out Year<br/>FY 2026-27</b> |
|---------------------------|-----------------------------------|--------------------------------|
| General Fund              | -\$89,398                         | \$0                            |
| Cash Funds                | \$0                               | \$0                            |
| Federal Funds             | \$0                               | \$0                            |
| Centrally Appropriated    | -\$9,569                          | \$0                            |
| <b>Total Expenditures</b> | <b>-\$98,967</b>                  | <b>\$0</b>                     |
| <b>Total FTE</b>          | <b>-0.5 FTE</b>                   | <b>0.0 FTE</b>                 |

## Summary of Legislation

The bill repeals the Kidney Disease Task Force in the Department of Public Health and Environment (CDPHE).

[House Bill 21-1171](#) created the task force. The task force meets at least four times per year and is comprised of state legislators, representatives of state agencies, and members of the public, including representatives for kidney patients and health care organizations. The task force is currently set to repeal on September 1, 2026.

## State Expenditures

The bill decreases state expenditures by about \$100,000 in FY 2025-26 only. These savings will be realized by CDPHE and the Legislative Department as shown in Table 2 and described in the sections below. Costs are paid from the General Fund. Additionally, the bill reduces workload in the Department of Regulatory Agencies (DORA).

**Table 2  
State Expenditures  
All Departments**

| <b>Department</b>                         | <b>Budget Year<br/>FY 2025-26</b> | <b>Out Year<br/>FY 2026-27</b> |
|---|-----------------------------------|--------------------------------|
| Department of Public Health & Environment | -\$96,136                         | \$0                            |
| General Assembly                          | -\$2,831                          | 4\$0                           |
| <b>Total Costs</b>                        | <b>-\$99,297</b>                  | <b>\$0</b>                     |

**Department of Public Health and Environment**

CDPHE currently has 0.5 FTE supporting the task force, as well as a \$50,000 contract with a Colorado medical center. The bill removes these costs as shown in Table 2A.

**Table 2A  
State Expenditures  
Department of Public Health and Environment**

| <b>Cost Component</b>        | <b>Budget Year<br/>FY 2025-26</b> | <b>Out Year<br/>FY 2026-27</b> |
|------------------------------|-----------------------------------|--------------------------------|
| Personal Services            | -\$35,892                         | \$0                            |
| Operating Expenses           | -\$675                            | \$0                            |
| Contract Costs               | -\$50,000                         | \$0                            |
| Centrally Appropriated Costs | -\$9,569                          | \$0                            |
| <b>Total Costs</b>           | <b>-\$96,136</b>                  | <b>\$0</b>                     |
| <b>Total FTE</b>             | <b>-0.5 FTE</b>                   | <b>0.0 FTE</b>                 |

**Legislative Department**

The Legislative Department currently provides per diem and travel/expense reimbursement to the two legislators on the task force for the six annual meetings held outside of the legislative session. The bill removes this cost as shown in Table 2B.

**Table 2B  
State Expenditures  
Legislative Department**

| <b>Cost Component</b> | <b>Budget Year<br/>FY 2025-26</b> | <b>Out Year<br/>FY 2026-27</b> |
|-----------------------|-----------------------------------|--------------------------------|
| Member Per Diem       | -\$1,343                          | \$0                            |
| Travel Costs          | -\$1,488                          | \$0                            |
| <b>Total Costs</b>    | <b>-\$2,831</b>                   | <b>\$0</b>                     |
| <b>Total FTE</b>      | <b>0.0 FTE</b>                    | <b>0.0 FTE</b>                 |

**Other Agency Impacts**

Under current law, DORA was scheduled to perform a sunset review of the task force in FY 2025-26. The bill removes this workload.

## **Centrally Appropriated Costs**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in the expenditure tables above.

## **Effective Date**

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The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

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For FY 2025-26, the bill requires and includes a reduction in General Fund appropriations of \$86,567 and 0.5 FTE from the Department of Public Health and Environment.

The bill also requires a reduction in General Fund appropriations of \$2,831 from the Legislative Department.

## **State and Local Government Contacts**

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Joint Budget Committee Staff

Public Health and Environment

Legislative Council Staff

Regulatory Agencies

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).