

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0627.01 Craig Harper x3481

HOUSE BILL 26-1151

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF CORRECTIONS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of corrections.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of corrections**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part II as follows:
4 Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART II						
2	DEPARTMENT OF CORRECTIONS						
3							
4	(1) MANAGEMENT						
5	(A) Executive Director's Office Subprogram						
6	Personal Services	5,119,487	4,875,682			243,805 ^a	
7			(42.0 FTE)			(4.0 FTE)	
8	Restorative Justice Program						
9	with Victim-Offender						
10	Dialogues in Department						
11	Facilities	75,000	75,000				
12			(1.2 FTE)				
13	Health, Life, and Dental	86,488,753	85,276,960		1,211,793^b		
14		88,748,979	87,502,118		1,246,861 ^b		
15	Short-term Disability	305,745	301,791		3,954 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	2,022,137	1,996,453		25,684 ^b		
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	44,373,237	43,808,406		564,831 ^b		
6	Salary Survey	12,444,682	12,289,437		155,245 ^b		
7	Step Pay	2,965,421	2,940,413		25,008 ^b		
8	PERA Direct Distribution	9,667,386	9,546,194		121,192 ^b		
9	Overtime	33,313,135	33,313,135				
10	Incentives and Bonuses	5,541,726	5,541,726				
11	Shift Differential	22,273,865	22,243,777		30,088 ^b		
12	Workers' Compensation	7,995,368	7,813,873		181,495 ^b		
13	Operating Expenses	411,709	321,709			5,000 ^a	85,000(I) ^c
14	Legal Services	3,735,644 ^d	3,651,444		84,200 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk Management						
2	and Property Funds	11,668,124	11,403,258		264,866 ^b		
3	Leased Space	6,805,610	6,621,708		183,902 ^b		
4	Annual Depreciation-Lease						
5	Equivalent Payments	659,571	659,571				
6	Planning and Analysis						
7	Contracts	82,410	82,410				
8	Payments to District						
9	Attorneys	681,102	681,102				
10	Payments to Coroners	32,175	32,175				
11	Digital Trunk Radio Payments	2,535,420	2,535,420				
12	ADDITIONAL PRISON						
13	CAPACITY - PERSONAL						
14	SERVICES	1,367,765	1,367,765				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	ADDITIONAL PRISON						
2	CAPACITY - OPERATING						
3	EXPENSES	502,859	502,859				
4	ADDITIONAL PRISON						
5	CAPACITY - FACILITY						
6	START-UP	288,742	288,742				
7	ADDITIONAL PRISON						
8	CAPACITY - PERSONNEL						
9	START-UP	201,055	201,055				
10	<u>259,197,707</u>						
11	263,818,354						
12							
13	a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims						
14	Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506						
15	(1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of these amounts, an estimated ~~\$2,149,751~~ \$2,176,543 is from sales revenues earned by Correctional Industries, an estimated ~~\$685,199~~ \$693,475 is from sales revenues earned by the
2 Canteen Operation, and \$17,308 shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

3 ^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

4 ^d Of this amount, \$3,714,898 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for
5 litigation related to the Rifle Correctional Center.

6

7 **(B) External Capacity Subprogram**

8 (1) Private Prison Monitoring Unit

9 Personal Services	1,139,368		1,139,368				
10			(12.7 FTE)				
11 Operating Expenses	183,443		153,976		29,467 ^a		
12	<u>1,322,811</u>						

13

14 ^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Payments to House State Prisoners ⁶						
2	Payments to local jails at a						
3	rate of \$77.16 per inmate per						
4	day	7,406,975	7,406,975				
5		10,738,785	10,738,785				
6	Payments to in-state private						
7	prisons at a rate of \$66.52 per						
8	inmate per day	71,722,529	68,829,143		2,893,386 ^a		
9		74,501,003	71,607,617				
10	Inmate Education and Benefit						
11	Programs at In-state Private						
12	Prisons	541,566	541,566				
13		<u>79,671,070</u>					
14		85,781,354					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						
2							
3	(C) Inspector General Subprogram						
4	Personal Services	5,338,153	5,231,920		106,233 ^a		
5			(50.8 FTE)				
6	Operating Expenses	473,922	390,735		83,187 ^a		
7	Inspector General Grants	207,912					207,912(I)
8		<u>6,019,987</u>					
9							
10	^a These amounts shall be from revenues earned from private prison out of state offender investigations.						
11							
12		346,211,575					
13		356,942,506					
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) INSTITUTIONS						
2	(A) Utilities Subprogram						
3	Personal Services	396,312	396,312				
4			(3.0 FTE)				
5	Core Utilities ⁷	21,490,472	20,000,000		1,490,472 ^a		
6	Energy Conservation and						
7	Operating Expenses ⁷	4,227,975	4,227,975				
8		<u>26,114,759</u>					
9							
10	^a This amount shall be from sales revenues earned by Correctional Industries.						
11							
12	(B) Maintenance Subprogram						
13	Personal Services	25,274,817	25,274,817				
14			(293.2 FTE)				
15			(293.5 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	11,138,111	11,138,111				
2	Broadband Installation	4,482,661			4,482,661 ^a		
3	Maintenance Pueblo Campus	3,023,427	3,023,427				
4		43,919,016					
5							
6	^a This amount shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.						
7							
8	(C) Housing and Security Subprogram						
9	Personal Services	211,487,305	211,487,305				
10			(3,038.8 FTE)				
11			(3,050.7 FTE)				
12	Operating Expenses	2,128,842	2,128,842				
13		213,616,147					
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Food Service Subprogram						
2	Personal Services	22,409,896	22,409,896				
3			(318.8 FTE)				
4			(319.1 FTE)				
5	Operating Expenses	21,703,298	21,703,298				
6		22,323,769	22,323,769				
7	Food Service Pueblo Campus	3,210,975	3,210,975				
8		<u>47,324,169</u>					
9		47,944,640					
10							
11	(E) Medical Services Subprogram⁸						
12	Personal Services	49,380,661	49,058,572		322,089 ^a		
13			(409.2 FTE)		(3.0 FTE)		
14	Operating Expenses	2,650,854	2,650,854				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Purchase of Pharmaceuticals	17,897,763	17,897,763				
2		21,373,778	21,373,778				
3	Hepatitis C Treatment Costs	10,992,267	10,992,267				
4	External Medical Services	65,374,875	65,374,875				
5		74,416,498	74,416,498				
6	Transgender Healthcare	5,317,500	5,317,500				
7		1,636,400	1,636,400				
8	Service Contracts	2,745,978	2,745,978				
9		12,515,757	12,515,757				
10	Indirect Cost Assessment	<u>772</u>				772 ^a	
11		154,360,670					
12		172,966,987					
13							
14	^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(F) Laundry Subprogram						
4	Personal Services	3,078,555	3,078,555				
5			(38.4 FTE)				
6	Operating Expenses	2,442,923	2,442,923				
7		<u>5,521,478</u>					
8							
9	(G) Superintendents Subprogram						
10	Personal Services	14,148,833	14,148,833				
11			(168.9 FTE)				
12	Operating Expenses	6,054,207	6,054,207				
13	Inmate Telephone Calls	1,434,634	1,434,634				
14		1,467,149	1,467,149				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Dress Out	1,006,280	1,006,280				
2		606,280	606,280				
3	Start-up costs	2,050	2,050				
4		<u>22,646,004</u>					
5		22,278,519					
6							
7	(H) Youthful Offender System Subprogram						
8	Personal Services	13,278,618	13,278,618				
9			(162.7 FTE)				
10	Operating Expenses	607,455	607,455				
11	Contract Services	28,820	28,820				
12	Maintenance and Food						
13	Service	<u>1,330,967</u>	1,330,967				
14		15,245,860					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(I) Case Management Subprogram						
4	Personal Services	20,526,974	20,526,974				
5			(244.7 FTE)				
6			(246.5 FTE)				
7	Operating Expenses	178,791	178,791				
8	Offender ID Program	367,884	367,884				
9		21,073,649					
10							
11	(J) Mental Health Subprogram						
12	Personal Services	14,816,164	14,816,164				
13			(168.0 FTE)				
14	Operating Expenses	331,766	331,766				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medical Contract Services	6,530,649	6,530,649				
2		6,777,166	6,777,166				
3		21,678,579					
4		21,925,096					
5							
6	(K) Inmate Pay Subprogram	5,099,947	5,099,947				
7							
8	(L) Legal Access Subprogram						
9	Personal Services	1,964,751	1,964,751				
10			(27.4 FTE)				
11	Operating Expenses	803,777	803,777				
12	Contract Services	70,905	70,905				
13		2,839,433					

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
				GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1								
2			579,439,711					
3			598,545,531					
4								
5	(3) SUPPORT SERVICES							
6	(A) Business Operations Subprogram							
7	Personal Services	7,682,295		6,716,550		56,609 ^a	909,136 ^b	
8				(90.8 FTE)			(13.8 FTE)	
9	Operating Expenses	231,951		231,951				
10	Business Operations Grants	2,500,000						2,500,000(I)
11	Indirect Cost Assessment	415,746						415,746(I)
12		<u>10,829,992</u>						
13								
14	^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$710,061 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$199,075 shall						
2	be from statewide indirect cost recoveries.						
3							
4	(B) Personnel Subprogram						
5	Personal Services	2,450,773	2,450,773				
6			(32.3 FTE)				
7	Operating Expenses	438,461	438,461				
8		<u>2,889,234</u>					
9							
10	(C) Offender Services Subprogram						
11	Personal Services	3,774,639	3,774,639				
12			(44.1 FTE)				
13	Operating Expenses	239,367	239,367				
14		<u>4,014,006</u>					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Communications Subprogram						
3	Operating Expenses	1,688,024	1,688,024				
4	Dispatch Services	328,510	328,510				
5		<u>2,016,534</u>					
6							
7	(E) Transportation Subprogram						
8	Personal Services	2,682,955	2,682,955				
9			(41.0 FTE)				
10	Operating Expenses	483,538	483,538				
11	Vehicle Lease Payments	4,568,540	3,897,297		671,243*		
12		4,306,893	3,659,055		647,838 ^a		
13		<u>7,735,033</u>					
14		7,473,386					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, an estimated \$567,168 \$554,015 is from sales revenues earned by Correctional Industries and an estimated \$104,075 \$93,823 is from sales revenues earned by the						
3	Canteen Operation.						
4							
5	(F) Training Subprogram						
6	Personal Services	2,756,826	2,756,826				
7			(33.0 FTE)				
8	Operating Expenses	2,841,284	2,841,284				
9		<u>5,598,110</u>					
10							
11	(G) Information Systems Subprogram						
12	Operating Expenses	1,403,409	1,403,409				
13	Payments to OIT	35,065,379	34,918,724		146,655*		
14		34,535,208	34,400,164		135,044 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	72,316		65,447		3,499 ^a	3,370 ^b
2		<u>36,541,104</u>					
3		36,010,933					
4							
5	^a Of these amounts, an estimated \$115,775 \$106,904 is from Correctional Industries sales to non-state entities and an estimated \$34,379 \$31,639 is from sales revenues earned by the						
6	Canteen Operation.						
7	^b This amount shall be from Correctional Industries sales to other state agencies.						
8							
9	(H) Facility Services Subprogram						
10	Personal Services	1,474,278		1,474,278			
11				(16.0 FTE)			
12	Operating Expenses	94,413		94,413			
13	Start-up costs	1,000		1,000			
14		<u>1,569,691</u>					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		71,193,704					
3		70,401,886					
4							
5	(4) INMATE PROGRAMS						
6	(A) Labor Subprogram						
7	Personal Services	6,052,312	6,052,312				
8			(75.4 FTE)				
9	Operating Expenses	88,017	88,017				
10		6,140,329					
11							
12							
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Education Subprogram						
2	Personal Services	16,530,768	16,530,768				
3			(193.5 FTE)				
4			(194.3 FTE)				
5	Operating Expenses	4,396,924	2,850,944		1,257,065 ^a	288,915 ^b	
6	Contract Services	1,221,428	1,221,428				
7	Education Grants	80,060			10,000 ^c	42,410 ^d	27,650(I)
8		(2.0 FTE)					
9		<u>22,229,180</u>					

10

11 ^a Of this amount, an estimated \$726,707 is from sales revenues earned by the Canteen Operation and an estimated \$530,358 is from sales revenues earned by vocational programs.

12 ^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

13 ^c This amount shall be from gifts, grants, and donations.

14 ^d This amount shall be from the Colorado Department of Education from special education funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Recreation Subprogram						
3	Personal Services	8,732,328	8,732,328				
4			(119.5 FTE)				
5	Operating Expenses	77,552			77,552 ^a		
6		<u>8,809,880</u>					
7							
8	^a This amount shall be from sales revenues earned by the Canteen Operation.						
9							
10	(D) Drug and Alcohol Treatment Subprogram						
11	Personal Services	6,871,911	6,871,911				
12			(87.4 FTE)				
13	Operating Expenses	117,884	117,884				
14	Contract Services	2,312,251	2,312,251				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Treatment Grants	126,682				126,682 ^a	
2		9,428,728					
3							
4	^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.						
5							
6	(E) Sex Offender Treatment Subprogram						
7	Personal Services	3,860,164	3,828,930		31,234 ^a		
8			(55.8 FTE)		(1.0 FTE)		
9	Operating Expenses	92,276	91,776		500 ^a		
10	Polygraph Testing	242,500	242,500				
11	Sex Offender Treatment						
12	Grants	65,597					65,597(I)
13		4,260,537					
14							
15	^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(F) Volunteers Subprogram						
3	Personal Services	546,043	546,043				
4			(8.0 FTE)				
5	Operating Expenses	17,912	17,912				
6		563,955					
7							
8		51,432,609					
9							
10	(5) COMMUNITY SERVICES						
11	(A) Parole Subprogram						
12	Personal Services	24,154,269	24,154,269				
13			(326.5 FTE)				
14	Operating Expenses	2,875,425	2,875,425				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Parolee Supervision and						
2	Support Services	8,911,261	4,847,969			4,063,292 ^a	
3	Wrap-Around Services						
4	Program	1,822,869	1,822,869				
5	Insurance Payments	25,000	25,000				
6	Grants to Community-based						
7	Organizations for Parolee						
8	Support	7,176,734	7,176,734				
9	Community-based						
10	Organizations Housing						
11	Support	500,000	500,000				
12	Parolee Housing Support	500,000	500,000				
13		<u>45,965,558</u>					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services						
2	section.						
3							
4	(B) Community Supervision Subprogram						
5	(1) Community Supervision						
6	Personal Services	4,979,435	4,979,435				
7			(48.0 FTE)				
8	Operating Expenses	505,042	505,042				
9	Psychotropic Medication	31,400	31,400				
10	Community Supervision						
11	Support Services	2,394,092	2,353,744			40,348^	
12		<u>7,909,969</u>					
13							
14	^ This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Youthful Offender System Aftercare						
2	Personal Services	643,692					
3	(8.0 FTE)						
4	Operating Expenses	141,067					
5	Contract Services	897,584					
6	1,682,343		1,682,343				
7							
8	(C) Community Re-entry Subprogram						
9	Personal Services	3,046,885	3,046,885				
10			(42.6 FTE)				
11	Operating Expenses	146,702	146,702				
12	Offender Emergency						
13	Assistance	96,768	96,768				
14	Contract Services	190,000	190,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Offender Re-employment						
2	Center	100,000	100,000				
3	Community Reintegration						
4	Grants	39,098					39,098(I)
5							(1.0 FTE)
6	<hr/>	3,619,453					
7							
8		59,177,323					
9							
10	(6) PAROLE BOARD						
11	Personal Services	2,101,133	2,101,133				
12			(20.5 FTE)				
13	Operating Expenses	107,890	107,890				
14	Contract Services	242,437	242,437				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative and IT						
2	Support	187,236	187,236				
3			(2.0 FTE)				
4		2,638,696					
5							
6	(7) CORRECTIONAL INDUSTRIES						
7	Personal Services	12,879,733			5,053,878*	7,825,855 ^b	
8		8,209,428			3,221,297 ^a	4,988,131 ^b	
9					(4.1 FTE)	(102.9 FTE)	
10	Operating Expenses	5,846,798			1,546,956*	4,299,842 ^b	
11		7,196,335			1,904,019 ^a	5,292,316 ^b	
12	Raw Materials	30,547,207			6,055,860*	24,491,347 ^b	
13		16,953,458			3,360,954 ^a	13,592,504 ^b	
14	Inmate Pay	2,750,000			1,114,590*	1,635,410 ^b	
15		3,766,231			1,526,474 ^a	2,239,757 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capital Outlay	1,219,310			309,259 ^a	910,051 ^b	
2	Indirect Cost Assessment	388,282			109,224 ^a	279,058 ^b	
3		<u>53,631,330</u>					
4		37,733,044					
5							
6	^a Of these amounts, an estimated \$14,039,767 \$10,281,227 is from sales revenues earned by Correctional Industries and an estimated \$150,000 is from rents and royalties earned on						
7	Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.						
8	^b Of these amounts, an estimated \$25,015,845 \$12,876,099 is from sales to other state agencies and an estimated \$14,425,718 is from the Department of Revenue for the purchase of						
9	license plates.						
10							
11	(8) CANTEEN OPERATION						
12	Personal Services	2,761,622					
13		(33.0 FTE)					
14	Operating Expenses	18,930,041					
15	Inmate Pay	73,626					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	104,619					
2		21,869,908			21,869,908(I) ^a		
3							
4	^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.						
5							
6							
7	TOTALS PART II						
8	(CORRECTIONS)	\$1,185,594,856	\$1,086,514,775		\$50,574,557 ^a	\$45,164,521	\$3,341,003 ^b
9		\$1,198,741,503	\$1,115,559,656		\$46,816,069 ^a	\$33,024,775	
10							
11	^a Of this amount, \$23,500,633 \$23,495,917 contains an (I) notation.						
12	^b This amount contains an (I) notation.						
13							
14	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
15							

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	6	Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided					
2		in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 1.0 percent of the total appropriation for external capacity subprogram					
3		between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.					
4							
5	<u>7</u>	Department of Corrections, Institutions, Utilities Subprogram, Core Utilities; Energy Conservation and Operating Expenses -- In addition to the transfer					
6		authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer money from the Energy Conservation and Operating					
7		Expenses line item to the Core Utilities line item.					
8							
9	8	Department of Corrections, Institutions, Medical Services Subprogram-- In addition to the transfer authority provided in section 24-75-108, C.R.S., the					
10		department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs,					
11		and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services					
12		for inmates.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB						
2	24-1430), amend Part II (1)(A), (1)(B)(2), and the affected totals as Part II (1)(A), (1)(B)(2), and the affected totals are amended by section 1 of chapter 452, (SB 25-089), and as Part						
3	II (1)(A) and the affected totals are amended by section 6 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:						
4	Section 2. Appropriation.						
5	PART II						
6	DEPARTMENT OF CORRECTIONS						
7							
8	(1) MANAGEMENT						
9	(A) Executive Director's Office Subprogram						
10	Personal Services	4,794,793	4,550,988			243,805 ^a	
11			(41.9 FTE)			(4.0 FTE)	
12	Restorative Justice Program						
13	with Victim-Offender						
14	Dialogues in Department						
15	Facilities	75,000	75,000				
16			(1.2 FTE)				

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	81,140,223		79,867,805		1,272,418 ^b		
2	Short-term Disability	553,570		544,141		9,429 ^b		
3	Paid Family and Medical							
4	Leave Insurance	1,945,054		1,916,767		28,287 ^b		
5	Unfunded Liability							
6	Amortization Equalization							
7	Disbursement Payments	43,203,931		42,575,335		628,596 ^b		
8		47,288,686		46,660,090				
9	Salary Survey ⁶	24,791,715		24,428,432		363,283 ^b		
10	Step Pay	16,431,610		16,275,915		155,695 ^b		
11	PERA Direct Distribution	8,837,393		8,695,905		141,488 ^b		
12	Overtime	35,340,753		35,340,753				
13	Incentives and Bonuses ⁷	14,334,002		14,334,002				
14	Shift Differential	17,982,314		17,949,518		32,796 ^b		
15		21,272,967		21,240,171				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Temporary Employees						
2	Related to Authorized						
3	Leave	2,025,459	2,025,459				
4	Workers' Compensation	7,584,883	7,412,706		172,177 ^b		
5	Operating Expenses	416,761	326,761			5,000 ^a	85,000(I) ^c
6	Legal Services	3,893,252 ^d	3,802,219		91,033 ^b		
7	Payment to Risk Management						
8	and Property Funds	9,318,427	9,106,899		211,528 ^b		
9	Leased Space	6,516,921	6,339,596		177,325 ^b		
10	Annual Depreciation-Lease						
11	Equivalent Payments	659,571	659,571				
12	Planning and Analysis						
13	Contracts	82,410	82,410				
14	Payments to District						
15	Attorneys	681,102	681,102				
16	Payments to Coroners	32,175	32,175				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Digital Trunk Radio Payments	2,638,440		2,638,440			
2		<u>283,279,759</u>					
3		290,655,167					
4							
5	^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims						
6	Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506						
7	(1), C.R.S.						
8	^b Of these amounts, an estimated \$2,540,656 shall be from sales revenues earned by Correctional Industries and an estimated \$743,399 shall be from sales revenues earned by the Canteen						
9	Operation.						
10	^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.						
11	^d Of this amount, \$3,872,506 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for						
12	litigation related to the Rifle Correctional Center.						
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) External Capacity Subprogram						
2	(2) Payments to House State Prisoners ⁸						
3	Payments to local jails at a						
4	rate of \$77.16 per inmate per						
5	day	7,402,280	7,402,280				
6		8,677,858	8,677,858				
7	Payments to in-state private						
8	prisons at a rate of \$66.52 per						
9	inmate per day ⁹	70,298,104	67,404,718		2,893,386 ^a		
10	Inmate Education and Benefit						
11	Programs at In-state Private						
12	Prisons	541,566	541,566				
13		<u>78,241,950</u>					
14		79,517,528					
15							
16	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$21,755,184 contains an (I) notation.

^b This amount contains an (I) notation.

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.