

Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0627.01 Craig Harper x3481

**HOUSE BILL 26-1151**

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**HOUSE SPONSORSHIP**

**Sirota, Brown, Taggart**

**SENATE SPONSORSHIP**

**Bridges, Amabile, Kirkmeyer**

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**House Committees**  
Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**  
101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF CORRECTIONS.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of corrections.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of corrections**  
2   **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado  
3   2025, section 2 of chapter 476, (SB 25-206), **amend** Part II as follows:  
4           **Section 2. Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$

1

**PART II**

2

**DEPARTMENT OF CORRECTIONS**

3

**(1) MANAGEMENT****(A) Executive Director's Office Subprogram**

6	Personal Services	5,119,487	4,875,682		243,805 <sup>a</sup>
7			(42.0 FTE)		(4.0 FTE)
8	Restorative Justice Program				
9	with Victim-Offender				
10	Dialogues in Department				
11	Facilities	75,000	75,000		
12			(1.2 FTE)		
13	Health, Life, and Dental	86,488,753	85,276,960		1,211,793 <sup>b</sup>
14		88,748,979	87,502,118		1,246,861 <sup>b</sup>
15	Short-term Disability	305,745	301,791		3,954 <sup>b</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	2,022,137	1,996,453		25,684 <sup>b</sup>		
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	44,373,237	43,808,406		564,831 <sup>b</sup>		
6	Salary Survey	12,444,682	12,289,437		155,245 <sup>b</sup>		
7	Step Pay	2,965,421	2,940,413		25,008 <sup>b</sup>		
8	PERA Direct Distribution	9,667,386	9,546,194		121,192 <sup>b</sup>		
9	Overtime	33,313,135	33,313,135				
10	Incentives and Bonuses	5,541,726	5,541,726				
11	Shift Differential	22,273,865	22,243,777		30,088 <sup>b</sup>		
12	Workers' Compensation	7,995,368	7,813,873		181,495 <sup>b</sup>		
13	Operating Expenses	411,709	321,709			5,000 <sup>a</sup>	85,000(I) <sup>c</sup>
14	Legal Services	3,735,644 <sup>d</sup>	3,651,444		84,200 <sup>b</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Payment to Risk Management						
2	and Property Funds	11,668,124		11,403,258		264,866 <sup>b</sup>	
3	Leased Space	6,805,610		6,621,708		183,902 <sup>b</sup>	
4	Annual Depreciation-Lease						
5	Equivalent Payments	659,571		659,571			
6	Planning and Analysis						
7	Contracts	82,410		82,410			
8	Payments to District						
9	Attorneys	681,102		681,102			
10	Payments to Coroners	32,175		32,175			
11	Digital Trunk Radio Payments	2,535,420		2,535,420			
12	ADDITIONAL PRISON						
13	CAPACITY - PERSONAL						
14	SERVICES	1,367,765		1,367,765			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	ADDITIONAL PRISON						
2	CAPACITY - OPERATING						
3	EXPENSES	502,859		502,859			
4	ADDITIONAL PRISON						
5	CAPACITY - FACILITY						
6	START-UP	288,742		288,742			
7	ADDITIONAL PRISON						
8	CAPACITY - PERSONNEL						
9	START-UP	201,055		201,055			
10		<u>259,197,707</u>					
11		263,818,354					
12							

13 <sup>a</sup> These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims  
 14 Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506  
 15 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>b</sup> Of these amounts, an estimated \$2,149,751 \$2,176,543 is from sales revenues earned by Correctional Industries, an estimated \$685,199 \$693,475 is from sales revenues earned by the  
 2       Canteen Operation, and \$17,308 shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.

3       <sup>c</sup> This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

4       <sup>d</sup> Of this amount, \$3,714,898 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for  
 5       litigation related to the Rifle Correctional Center.

6

7       **(B) External Capacity Subprogram**

8       (1) Private Prison Monitoring Unit

9       Personal Services	1,139,368	1,139,368	
10		(12.7 FTE)	
11       Operating Expenses	183,443	153,976	29,467 <sup>a</sup>
12	1,322,811		

13

14       <sup>a</sup> This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) Payments to House State Prisoners <sup>6</sup>						
2	Payments to local jails at a						
3	rate of \$77.16 per inmate per						
4	day	7,406,975		7,406,975			
5		10,738,785		10,738,785			
6	Payments to in-state private						
7	prisons at a rate of \$66.52 per						
8	inmate per day	71,722,529		68,829,143		2,893,386 <sup>a</sup>	
9		74,501,003		71,607,617			
10	Inmate Education and Benefit						
11	Programs at In-state Private						
12	Prisons	541,566		541,566			
13		79,671,070					
14		85,781,354					
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

2

3       **(C) Inspector General Subprogram**

4       Personal Services	5,338,153	5,231,920	106,233 <sup>a</sup>			
5		(50.8 FTE)				
6       Operating Expenses	473,922	390,735	83,187 <sup>a</sup>			
7       Inspector General Grants	207,912					207,912(I)
8	6,019,987					

9

10     <sup>a</sup> These amounts shall be from revenues earned from private prison out of state offender investigations.

11

12     346,211,575

13     356,942,506

14

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(2) INSTITUTIONS</b>						
2	<b>(A) Utilities Subprogram</b>						
3	Personal Services	396,312		396,312			
4				(3.0 FTE)			
5	Core Utilities <sup>7</sup>	21,490,472		20,000,000		1,490,472 <sup>a</sup>	
6	Energy Conservation and						
7	Operating Expenses <sup>7</sup>	4,227,975		4,227,975			
8		26,114,759					
9							

10 <sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.

11

12 **(B) Maintenance Subprogram**

13	Personal Services	25,274,817	25,274,817
14			(293.2 FTE)
15			(293.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	11,138,111		11,138,111			
2	Broadband Installation	4,482,661				4,482,661 <sup>a</sup>	
3	Maintenance Pueblo Campus	<u>3,023,427</u>		3,023,427			
4		43,919,016					
5							
6	^ This amount shall be from the Broadband Infrastructure Cash Fund created in Section 17-1-168 (1), C.R.S.						
7							
8	<b>(C) Housing and Security Subprogram</b>						
9	Personal Services	211,487,305		211,487,305			
10			(3,038.8 FTE)				
11			(3,050.7 FTE)				
12	Operating Expenses	<u>2,128,842</u>		2,128,842			
13		213,616,147					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(D) Food Service Subprogram</b>						
2	Personal Services	22,409,896		22,409,896			
3				(318.8 FTE)			
4				(319.1 FTE)			
5	Operating Expenses	21,703,298		21,703,298			
6		22,323,769		22,323,769			
7	Food Service Pueblo Campus	3,210,975		3,210,975			
8		47,324,169					
9		47,944,640					
10							
11	<b>(E) Medical Services Subprogram<sup>8</sup></b>						
12	Personal Services	49,380,661		49,058,572		322,089 <sup>a</sup>	
13				(409.2 FTE)		(3.0 FTE)	
14	Operating Expenses	2,650,854		2,650,854			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Purchase of Pharmaceuticals	<del>17,897,763</del>		<del>17,897,763</del>			
2		21,373,778		21,373,778			
3	Hepatitis C Treatment Costs	10,992,267		10,992,267			
4	External Medical Services	<del>65,374,875</del>		<del>65,374,875</del>			
5		74,416,498		74,416,498			
6	Transgender Healthcare	<del>5,317,500</del>		<del>5,317,500</del>			
7		1,636,400		1,636,400			
8	Service Contracts	<del>2,745,978</del>		<del>2,745,978</del>			
9		12,515,757		12,515,757			
10	Indirect Cost Assessment	772				772 <sup>a</sup>	
11		<del>154,360,670</del>					
12		172,966,987					
13							

14 <sup>a</sup> These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(F) Laundry Subprogram</b>						
4	Personal Services	3,078,555		3,078,555			
5				(38.4 FTE)			
6	Operating Expenses	2,442,923		2,442,923			
7		5,521,478					
8							
9	<b>(G) Superintendents Subprogram</b>						
10	Personal Services	14,148,833		14,148,833			
11				(168.9 FTE)			
12	Operating Expenses	6,054,207		6,054,207			
13	Inmate Telephone Calls	1,434,634		1,434,634			
14		1,467,149		1,467,149			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Dress Out	1,006,280		1,006,280			
2		606,280		606,280			
3	Start-up costs	2,050		2,050			
4		<u>22,646,004</u>					
5		22,278,519					
6							
7	<b>(H) Youthful Offender System Subprogram</b>						
8	Personal Services	13,278,618		13,278,618			
9				(162.7 FTE)			
10	Operating Expenses	607,455		607,455			
11	Contract Services	28,820		28,820			
12	Maintenance and Food						
13	Service	1,330,967		1,330,967			
14		<u>15,245,860</u>					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(I) Case Management Subprogram</b>						
4	Personal Services	20,526,974		20,526,974			
5				(244.7 FTE)			
6				(246.5 FTE)			
7	Operating Expenses	178,791		178,791			
8	Offender ID Program	367,884		367,884			
9		21,073,649					
10							
11	<b>(J) Mental Health Subprogram</b>						
12	Personal Services	14,816,164		14,816,164			
13				(168.0 FTE)			
14	Operating Expenses	331,766		331,766			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Medical Contract Services	6,530,649		6,530,649			
2		6,777,166		6,777,166			
3		<u>21,678,579</u>					
4		21,925,096					
5							
6	<b>(K) Inmate Pay Subprogram</b>	5,099,947		5,099,947			
7							
8	<b>(L) Legal Access Subprogram</b>						
9	Personal Services	1,964,751		1,964,751			
10			(27.4 FTE)				
11	Operating Expenses	803,777		803,777			
12	Contract Services	70,905		70,905			
13		<u>2,839,433</u>					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2		579,439,711					
3		598,545,531					
4							
5	<b>(3) SUPPORT SERVICES</b>						
6	<b>(A) Business Operations Subprogram</b>						
7	Personal Services	7,682,295	6,716,550		56,609 <sup>a</sup>	909,136 <sup>b</sup>	
8			(90.8 FTE)			(13.8 FTE)	
9	Operating Expenses	231,951	231,951				
10	Business Operations Grants	2,500,000					2,500,000(I)
11	Indirect Cost Assessment	415,746					415,746(I)
12		10,829,992					

13

14 <sup>a</sup> This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>b</sup> Of this amount, \$710,061 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$199,075 shall  
 2       be from statewide indirect cost recoveries.

3

4       **(B) Personnel Subprogram**

5       Personal Services	2,450,773	2,450,773
6		(32.3 FTE)
7       Operating Expenses	438,461	438,461
8		2,889,234

9

10      **(C) Offender Services Subprogram**

11      Personal Services	3,774,639	3,774,639
12		(44.1 FTE)
13      Operating Expenses	239,367	239,367
14		4,014,006

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(D) Communications Subprogram</b>						
3	Operating Expenses	1,688,024		1,688,024			
4	Dispatch Services	328,510		328,510			
5		<hr/>		2,016,534			
6							
7	<b>(E) Transportation Subprogram</b>						
8	Personal Services	2,682,955		2,682,955			
9				(41.0 FTE)			
10	Operating Expenses	483,538		483,538			
11	Vehicle Lease Payments	4,568,540		3,897,297		671,243*	
12		<hr/>		3,659,055		647,838 <sup>a</sup>	
13		4,306,893		<hr/>			
14		7,735,033					
		<hr/>		7,473,386			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, an estimated \$567,168 \$554,015 is from sales revenues earned by Correctional Industries and an estimated \$104,075 \$93,823 is from sales revenues earned by the Canteen Operation.						
3							
4							
5	<b>(F) Training Subprogram</b>						
6	Personal Services	2,756,826	2,756,826				
7			(33.0 FTE)				
8	Operating Expenses	2,841,284	2,841,284				
9		5,598,110					
10							
11	<b>(G) Information Systems Subprogram</b>						
12	Operating Expenses	1,403,409	1,403,409				
13	Payments to OIT	35,065,379	34,918,724		146,655 <sup>a</sup>		
14		34,535,208	34,400,164		135,044 <sup>a</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1	CORE Operations	72,316	65,447		3,499 <sup>a</sup>	3,370 <sup>b</sup>	
2		<u>36,541,104</u>					
3		36,010,933					
4							

5       <sup>a</sup> Of these amounts, an estimated \$115,775 \$106,904 is from Correctional Industries sales to non-state entities and an estimated \$34,379 \$31,639 is from sales revenues earned by the  
6       Canteen Operation.

7       <sup>b</sup> This amount shall be from Correctional Industries sales to other state agencies.

9       **(H) Facility Services Subprogram**

10	Personal Services	1,474,278	1,474,278				
11			(16.0 FTE)				
12	Operating Expenses	94,413	94,413				
13	Start-up costs	1,000	1,000				
14		<u>1,569,691</u>					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2		71,193,704					
3		70,401,886					
4							
5	<b>(4) INMATE PROGRAMS</b>						
6	<b>(A) Labor Subprogram</b>						
7	Personal Services	6,052,312	6,052,312				
8			(75.4 FTE)				
9	Operating Expenses	88,017	88,017				
10		6,140,329					
11							
12							
13							
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(B) Education Subprogram</b>						
2	Personal Services	16,530,768		16,530,768			
3				(193.5 FTE)			
4				(194.3 FTE)			
5	Operating Expenses	4,396,924		2,850,944		1,257,065 <sup>a</sup>	288,915 <sup>b</sup>
6	Contract Services	1,221,428		1,221,428			
7	Education Grants	80,060				10,000 <sup>c</sup>	42,410 <sup>d</sup>
8		(2.0 FTE)					27,650(I)
9		22,229,180					
10							

<sup>a</sup> Of this amount, an estimated \$726,707 is from sales revenues earned by the Canteen Operation and an estimated \$530,358 is from sales revenues earned by vocational programs.

<sup>b</sup> This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

<sup>c</sup> This amount shall be from gifts, grants, and donations.

<sup>d</sup> This amount shall be from the Colorado Department of Education from special education funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(C) Recreation Subprogram</b>						
3	Personal Services	8,732,328		8,732,328			
4				(119.5 FTE)			
5	Operating Expenses	<u>77,552</u>				77,552 <sup>a</sup>	
6		<u>8,809,880</u>					
7							
8	<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.						
9							
10	<b>(D) Drug and Alcohol Treatment Subprogram</b>						
11	Personal Services	6,871,911		6,871,911			
12				(87.4 FTE)			
13	Operating Expenses	117,884		117,884			
14	Contract Services	2,312,251		2,312,251			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Treatment Grants	126,682				126,682 <sup>a</sup>	
2		<hr/>				9,428,728	
3							
4	^ This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.						
5							
6	<b>(E) Sex Offender Treatment Subprogram</b>						
7	Personal Services	3,860,164	3,828,930		31,234 <sup>a</sup>		
8			(55.8 FTE)		(1.0 FTE)		
9	Operating Expenses	92,276	91,776		500 <sup>a</sup>		
10	Polygraph Testing	242,500	242,500				
11	Sex Offender Treatment						
12	Grants	65,597				65,597(I)	
13		<hr/>				4,260,537	
14							

15 ^ These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(F) Volunteers Subprogram</b>						
3	Personal Services	546,043		546,043			
4				(8.0 FTE)			
5	Operating Expenses	17,912		17,912			
6		563,955					
7							
8		51,432,609					
9							
10	<b>(5) COMMUNITY SERVICES</b>						
11	<b>(A) Parole Subprogram</b>						
12	Personal Services	24,154,269		24,154,269			
13				(326.5 FTE)			
14	Operating Expenses	2,875,425		2,875,425			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Parolee Supervision and						
2	Support Services	8,911,261		4,847,969		4,063,292 <sup>a</sup>	
3	Wrap-Around Services						
4	Program	1,822,869		1,822,869			
5	Insurance Payments	25,000		25,000			
6	Grants to Community-based						
7	Organizations for Parolee						
8	Support	7,176,734		7,176,734			
9	Community-based						
10	Organizations Housing						
11	Support	500,000		500,000			
12	Parolee Housing Support	500,000		500,000			
13		45,965,558					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services  
 2       section.

3

4       **(B) Community Supervision Subprogram**

5       (1) Community Supervision

6	Personal Services	4,979,435	4,979,435				
7			(48.0 FTE)				
8	Operating Expenses	505,042	505,042				
9	Psychotropic Medication	31,400	31,400				
10	Community Supervision						
11	Support Services	2,394,092	2,353,744			40,348 <sup>a</sup>	
12		7,909,969					

13

14       <sup>a</sup> This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) Youthful Offender System Aftercare						
2	Personal Services	643,692					
3		(8.0 FTE)					
4	Operating Expenses	141,067					
5	Contract Services	897,584					
6		1,682,343		1,682,343			
7							
8	<b>(C) Community Re-entry Subprogram</b>						
9	Personal Services	3,046,885		3,046,885			
10			(42.6 FTE)				
11	Operating Expenses	146,702		146,702			
12	Offender Emergency						
13	Assistance	96,768		96,768			
14	Contract Services	190,000		190,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Offender Re-employment						
2	Center	100,000		100,000			
3	Community Reintegration						
4	Grants	39,098					39,098(I)
5							(1.0 FTE)
6		3,619,453					
7							
8		59,177,323					
9							
10	<b>(6) PAROLE BOARD</b>						
11	Personal Services	2,101,133		2,101,133			
12			(20.5 FTE)				
13	Operating Expenses	107,890		107,890			
14	Contract Services	242,437		242,437			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Administrative and IT						
2	Support	187,236		187,236			
3				(2.0 FTE)			
4		2,638,696					
5							
6	<b>(7) CORRECTIONAL INDUSTRIES</b>						
7	Personal Services	12,879,733			5,053,878 <sup>a</sup>	7,825,855 <sup>b</sup>	
8		8,209,428			3,221,297 <sup>a</sup>	4,988,131 <sup>b</sup>	
9				(4.1 FTE)	(102.9 FTE)		
10	Operating Expenses	5,846,798			1,546,956 <sup>a</sup>	4,299,842 <sup>b</sup>	
11		7,196,335			1,904,019 <sup>a</sup>	5,292,316 <sup>b</sup>	
12	Raw Materials	30,547,207			6,055,860 <sup>a</sup>	24,491,347 <sup>b</sup>	
13		16,953,458			3,360,954 <sup>a</sup>	13,592,504 <sup>b</sup>	
14	Inmate Pay	2,750,000			1,114,590 <sup>a</sup>	1,635,410 <sup>b</sup>	
15		3,766,231			1,526,474 <sup>a</sup>	2,239,757 <sup>b</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Capital Outlay	1,219,310			309,259 <sup>a</sup>	910,051 <sup>b</sup>	
2	Indirect Cost Assessment	388,282			109,224 <sup>a</sup>	279,058 <sup>b</sup>	

53,631,330

37,733,044

6       <sup>a</sup> Of these amounts, an estimated ~~\$14,039,767~~ \$10,281,227 is from sales revenues earned by Correctional Industries and an estimated \$150,000 is from rents and royalties earned on  
7       Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

8       <sup>b</sup> Of these amounts, an estimated ~~\$25,015,845~~ \$12,876,099 is from sales to other state agencies and an estimated \$14,425,718 is from the Department of Revenue for the purchase of  
9       license plates.

## 11       **(8) CANTEEN OPERATION**

12	Personal Services	2,761,622
13		(33.0 FTE)
14	Operating Expenses	18,930,041
15	Inmate Pay	73,626

<sup>a</sup> Of this amount, ~~\$23,500,633~~ \$23,495,917 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.



APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 1234), amend Part II (1)(A), (1)(B)(2), and the affected totals as Part II (1)(A), (1)(B)(2), and the affected totals are amended by section 1 of chapter 452, (SB 25-089), and as Part II (1)(A), (1)(B)(2), and the affected totals are amended by section 6 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

## Section 2. Appropriation.

## PART II

## DEPARTMENT OF CORRECTIONS

## (1) MANAGEMENT

### **(A) Executive Director's Office Subprogram**

Personal Services 4,794,793 4,550,988 243,805<sup>a</sup>

(41.9 FTE) (4.0 FTE)

## Restorative Justice Program

### with Victim-Offender

## Dialogues in Department

## Facilities

75,000 75,000

(1.2 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Health, Life, and Dental	81,140,223	79,867,805			1,272,418 <sup>b</sup>	
2	Short-term Disability	553,570	544,141			9,429 <sup>b</sup>	
3	Paid Family and Medical						
4	Leave Insurance	1,945,054	1,916,767			28,287 <sup>b</sup>	
5	Unfunded Liability						
6	Amortization Equalization						
7	Disbursement Payments	43,203,931	42,575,335			628,596 <sup>b</sup>	
8		47,288,686	46,660,090				
9	Salary Survey <sup>6</sup>	24,791,715	24,428,432			363,283 <sup>b</sup>	
10	Step Pay	16,431,610	16,275,915			155,695 <sup>b</sup>	
11	PERA Direct Distribution	8,837,393	8,695,905			141,488 <sup>b</sup>	
12	Overtime	35,340,753	35,340,753				
13	Incentives and Bonuses <sup>7</sup>	14,334,002	14,334,002				
14	Shift Differential	17,982,314	17,949,518			32,796 <sup>b</sup>	
15		21,272,967	21,240,171				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Temporary Employees						
2	Related to Authorized						
3	Leave	2,025,459		2,025,459			
4	Workers' Compensation	7,584,883		7,412,706		172,177 <sup>b</sup>	
5	Operating Expenses	416,761		326,761			5,000 <sup>a</sup> 85,000(I) <sup>c</sup>
6	Legal Services	3,893,252 <sup>d</sup>		3,802,219		91,033 <sup>b</sup>	
7	Payment to Risk Management						
8	and Property Funds	9,318,427		9,106,899		211,528 <sup>b</sup>	
9	Leased Space	6,516,921		6,339,596		177,325 <sup>b</sup>	
10	Annual Depreciation-Lease						
11	Equivalent Payments	659,571		659,571			
12	Planning and Analysis						
13	Contracts	82,410		82,410			
14	Payments to District						
15	Attorneys	681,102		681,102			
16	Payments to Coroners	32,175		32,175			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Digital Trunk Radio Payments	<u>2,638,440</u>		2,638,440			
2		<u>283,279,759</u>					
3		290,655,167					
4							

5       <sup>a</sup> These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims  
 6       Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506  
 7       (1), C.R.S.

8       <sup>b</sup> Of these amounts, an estimated \$2,540,656 shall be from sales revenues earned by Correctional Industries and an estimated \$743,399 shall be from sales revenues earned by the Canteen  
 9       Operation.

10      <sup>c</sup> This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding.

11      <sup>d</sup> Of this amount, \$3,872,506 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for  
 12      litigation related to the Rifle Correctional Center.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(B) External Capacity Subprogram</b>						
2	(2) Payments to House State Prisoners <sup>8</sup>						
3	Payments to local jails at a						
4	rate of \$77.16 per inmate per						
5	day	7,402,280		7,402,280			
6		8,677,858		8,677,858			
7	Payments to in-state private						
8	prisons at a rate of \$66.52 per						
9	inmate per day <sup>9</sup>	70,298,104		67,404,718		2,893,386 <sup>a</sup>	
10	Inmate Education and Benefit						
11	Programs at In-state Private						
12	Prisons	541,566		541,566			
13		78,241,950					
14		79,517,528					
15							

16 <sup>a</sup> This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
		\$	\$	\$	\$	\$
1						
2						
3	<b>TOTALS PART II</b>					
4	<b>(CORRECTIONS)</b>	<b>\$1,168,428,422</b>	<b>\$1,074,127,456</b>		<b>\$45,982,256<sup>a</sup></b>	<b>\$45,071,575</b>
5		<b>\$1,177,079,408</b>	<b>\$1,082,778,442</b>			
6						

<sup>a</sup> Of this amount, \$21,755,184 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

1                   **SECTION 3. Safety clause.** The general assembly finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, or safety or for appropriations for  
4   the support and maintenance of the departments of the state and state  
5   institutions.