

**Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 26-0632.01 Craig Harper x3481

**HOUSE BILL 26-1156**

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**HOUSE SPONSORSHIP**

**Sirota**, Brown, Taggart

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF HIGHER EDUCATION.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of higher education.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of higher**  
2           **education for the fiscal year beginning July 1, 2025.** In Session Laws  
3           of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part VII  
4           as follows:

5           Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART VII</b>						
2	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
3							
4	<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>						
5	Health, Life, and Dental	<del>3,451,453</del>	<del>1,107,054</del>		<del>1,820,283*</del>		<del>524,116(I)</del>
6		3,466,689	1,052,516		1,882,448 <sup>a</sup>		531,725(I)
7	Short-term Disability	14,281	4,712		7,563 <sup>a</sup>		2,006(I)
8	Paid Family and Medical						
9	Leave Insurance	91,802	30,288		48,621 <sup>a</sup>		12,893(I)
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	2,040,033	673,063		1,080,452 <sup>a</sup>		286,518(I)
13	Salary Survey	569,961	194,789		296,328 <sup>a</sup>		78,844(I)
14	Step Pay	131,676	43,932		68,503 <sup>a</sup>		19,241(I)
15	PERA Direct Distribution	543,716	215,554		238,450 <sup>a</sup>		89,712(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	6,497			6,497 <sup>a</sup>		
2	Workers' Compensation	83,134			61,665 <sup>a</sup>	21,469 <sup>b</sup>	
3	Operating Expenses	40,910			40,910 <sup>a</sup>		
4	Legal Services	195,994	52,730		140,338 <sup>a</sup>	2,926 <sup>b</sup>	
5	Payment to Risk						
6	Management and Property						
7	Funds	1,446,932			1,427,821 <sup>a</sup>	19,111 <sup>b</sup>	
8	Leased Space	452,188	20,014		120,207 <sup>a</sup>	311,967 <sup>b</sup>	
9	Payments to OIT	<del>1,008,425</del>	386,051		<del>509,071*</del>	110,931 <sup>b</sup>	2,372(I)
10		983,905			484,551 <sup>a</sup>		
11	CORE Operations	44,611			16,633 <sup>a</sup>	27,978 <sup>b</sup>	
12		<u>10,121,613</u>					
13		10,112,329					
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of these amounts, <del>\$3,424,047</del> \$3,449,753 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and <del>\$2,460,333</del> \$2,471,234						
2	shall be from various sources of cash funds. Of the amount from the State Historical Fund, <del>\$2,923,431</del> \$2,940,950 is estimated to be from the Museum and Preservation Operations						
3	Account created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and <del>\$500,616</del> \$508,803 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201						
4	(5)(c)(I)(A), C.R.S. Of the amount from various sources of cash funds, <del>\$853,006</del> \$866,031 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S.,						
5	<del>\$185,016</del> \$183,790 is estimated to be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S., \$113,487 is estimated to be from the Community Museums						
6	Cash Fund created in Section 24-80-209 (3), C.R.S., and <del>\$1,307,786</del> \$1,307,926 is from various cash funds.						
7	<sup>b</sup> These amounts shall be from statewide indirect cost recoveries.						
8							
9	<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION AND</b>						
10	<b>HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS</b>						
11	<b>(A) Administration</b>						
12	Administration	<del>6,546,627</del>	5,805,089		417,087 <sup>a</sup>	111,646 <sup>b</sup>	212,805(I)
13		6,361,591	5,620,053				
14			(37.7 FTE)		(0.4 FTE)	(3.1 FTE)	
15			(38.4 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.						
3	<sup>b</sup> Of this amount, \$105,180 shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section						
4	for assistance in aligning public education with postsecondary and workforce readiness standards, and \$6,466 shall be from statewide indirect cost recoveries.						
5							
6	<b>(B) Division of Private</b>						
7	<b>Occupational Schools</b>	1,144,025			1,144,025 <sup>a</sup>		
8					(10.3 FTE)		
9							
10	<sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.						
11							
12	<b>(C) Special Purpose</b>						
13	Western Interstate						
14	Commission for Higher						
15	Education (WICHE)	169,000				169,000 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	WICHE - Optometry	385,500				385,500 <sup>a</sup>	
2	Distribution to Higher						
3	Education Competitive						
4	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
5	Veterinary School Capital						
6	Outlay	285,000			143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
7	Colorado Geological Survey						
8	at the Colorado School of						
9	Mines	2,623,287	725,225		1,898,062 <sup>d</sup>		
10	(15.5 FTE)						
11	Institute of Cannabis						
12	Research Hosted at						
13	CSU-Pueblo <sup>26</sup>	3,075,000			3,075,000 <sup>e</sup>		
14	GEAR UP	5,000,000					5,000,000(I)
15							(29.1 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	1,209,357	1,209,357				
4			(0.8 FTE)				
5	Open Educational Resources						
6	Initiatives	1,108,200	1,108,200				
7			(1.0 FTE)				
8	Financial Aid Assessment						
9	Tool	154,069				154,069 <sup>a</sup>	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	648,477	648,477				
13			(0.5 FTE)				



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center	4,250,000			4,250,000 <sup>e</sup>		
7	Online Platform for Public						
8	Benefits for Higher						
9	Education Students	45,000	45,000				
10	Inclusive Higher Education						
11	Grant Program	450,000	450,000				
12	S.B. 22-192 Development						
13	and Implementation of						
14	Stackable Credentials	200,535	138,685		61,850 <sup>f</sup>		
15					(1.5 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 22-226 CARE FORWARD						
2	PROGRAM	1,026,396			1,026,396 <sup>g</sup>		
3		<del>22,403,425</del>					
4		23,429,821					
5							
6	<sup>a</sup> Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.						
7	<sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant						
8	to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.						
9	<sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
10	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
11	University.						
12	<sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						
13	<sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
14	<sup>f</sup> This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.						
15	<sup>g</sup> THIS AMOUNT SHALL BE FROM THE ECONOMIC RECOVERY AND RELIEF CASH FUND CREATED IN SECTION 24-75-228 (2)(a), C.R.S., ORIGINATING FROM GENERAL FUND.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Lease Purchase Payments and						
3	Capital-related Outlays						
4	University of Colorado,						
5	Lease Purchase of Academic						
6	Facilities at Fitzsimons	2,084,712			2,084,712 <sup>a</sup>		
7	Appropriation to the Higher						
8	Education Federal Mineral						
9	Lease Revenues Fund	<del>16,866,824</del>	<del>16,866,824</del>				
10		17,331,645	17,331,645				
11	Lease Purchase of Academic						
12	Facilities Pursuant to Section						
13	23-19.9-102, C.R.S.	<del>17,437,100</del>			<del>570,276<sup>b</sup></del>	<del>16,866,824<sup>c</sup></del>	
14		17,509,709			178,064 <sup>b</sup>	17,331,645 <sup>c</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation-Lease						
2	Equivalent Payment	13,100,234	13,100,234				
3	Senate Bill 20-219 COP						
4	Payments	4,756,000	4,756,000				
5	Lease Purchase Payment for						
6	Colorado State University						
7	National Western Center	17,501,006			17,501,006 <sup>d</sup>		
8		<u>71,745,876</u>					
9		72,283,306					

10

11 <sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

12 <sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

13 <sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund  
14 amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

15 <sup>d</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**(E) Tuition/Enrollment**

<b>Contingency<sup>27</sup></b>	75,000,000				75,000,000 <sup>a</sup>		
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<sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the governing boards.

**(F) Indirect Cost**

<b>Assessments</b>	5,773,912				312,886 <sup>a</sup>	4,948,581 <sup>b</sup>	512,445(I)
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<sup>a</sup> Of this amount, \$145,690 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$89,587 shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$77,609 shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.

<sup>b</sup> This amount shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		<del>182,613,865</del>					
2		183,992,655					
3							
4							
5	<b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID</b>						
6	<b>(A) Need Based Grants</b>	259,883,994	78,638,127	179,968,585 <sup>a</sup>		1,277,282 <sup>b</sup>	
7							
8	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
9	<sup>b</sup> This amount shall be from statewide indirect cost recoveries.						
10							
11	<b>(B) Work Study<sup>28</sup></b>	23,129,178	23,129,178				
12							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Special Purpose</b>						
2	Veterans'/Law Enforcement/						
3	POW Tuition Assistance	1,643,700	1,643,700				
4	Native American						
5	Students/Fort Lewis College	21,307,918	21,307,918				
6	Colorado Opportunity						
7	Scholarship Initiative Fund	10,000,000	10,000,000				
8	Tuition Assistance for Career						
9	and Technical Education						
10	Certificate Programs	450,000	450,000				
11	Fourth-year Innovation Pilot						
12	Program	<del>555,573</del>	<del>555,573</del>				
13		290,958	290,958				
14			(1.0 FTE)				
15			(0.3 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Aid for Foster Students						
2	Program	<del>2,962,463</del>	<del>2,962,463</del>				
3		4,059,272	4,059,272				
4			(4.0 FTE)				
5	Postsecondary Assistance for						
6	Students who were Homeless						
7	in High School	1,655,041	1,655,041				
8			(2.0 FTE)				
9	<hr/>	<del>38,574,695</del>					
10		39,406,889					
11							
12		<del>321,587,867</del>					
13		322,420,061					
14							
15							



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
2	<b>(A) Stipends</b>						
3	Stipends for an estimated						
4	115,406 eligible full-time						
5	equivalent students at \$3,480						
6	per 30 credit hours	401,613,924					
7	Stipends for an estimated						
8	1,505 eligible full-time						
9	equivalent students attending						
10	participating private						
11	institutions at \$1,740 per 30						
12	credit hours	2,618,369					
13		404,232,293	47,396,881	356,835,412 <sup>a</sup>			
14							
15	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(B) Fee-for-service Contracts with State</b>						
3	<b>Institutions</b>						
4	Fee-for-service Contracts						
5	with State Institutions						
6	Pursuant to Section						
7	23-18-303.5, C.R.S.	<del>632,467,631</del>					
8		624,897,884					
9	Fee-for-service Contracts						
10	with State Institutions for						
11	Specialty Education						
12	Programs <sup>25</sup>	<del>214,002,755</del>					
13		212,452,274					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Limited Purpose						
2	Fee-for-Service Contracts						
3	with State Institutions	<del>6,440,376</del>					
4		3,426,476					
5		<u>852,910,762</u>	<del>156,848,950</del>	696,061,812 <sup>a</sup>			
6		840,776,634	144,714,822				
7							
8		<del>1,257,143,055</del>					
9		1,245,008,927					
10							

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) GOVERNING BOARDS<sup>29</sup></b>						
2	<b>(A) Trustees of Adams</b>						
3	<b>State University<sup>29</sup></b>	<del>57,763,652</del>			29,133,835 <sup>a</sup>	<del>28,629,817<sup>b</sup></del>	
4		57,522,050				28,388,215 <sup>b</sup>	
5		(418.0 FTE)					
6							
7	<sup>a</sup> Of this amount, \$25,204,933 shall be from the students' share of tuition, \$3,907,170(I) shall be from mandatory fees, and \$21,732(I) represents an estimate of limited gaming tax revenues						
8	that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,655,240 for student stipend payments, <del>\$25,909,577-</del>						
10	\$25,700,475 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$65,000</del> \$32,500 for limited purpose fee-for-service contracts.						
11							
12	<b>(B) Trustees of Colorado</b>						
13	<b>Mesa University<sup>29</sup></b>	<del>149,019,275</del>			98,797,167 <sup>a</sup>	<del>50,222,108<sup>b</sup></del>	
14		148,545,710				49,748,543 <sup>b</sup>	
15		(936.8 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, \$89,579,790 shall be from the students' share of tuition, \$7,417,281(I), shall be from mandatory fees, and \$1,800,096(I) represents an estimate of limited gaming tax						
3	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
4	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,742,192 for student stipend payments, <del>\$29,264,916</del>						
5	\$28,898,851 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$215,000</del> \$107,500 for limited purpose fee-for-service contracts.						
6							
7	<b>(C) Trustees of</b>						
8	<b>Metropolitan State</b>						
9	<b>University of Denver<sup>29</sup></b>	<del>254,187,312</del>			148,320,036 <sup>a</sup>	<del>105,867,276<sup>b</sup></del>	
10		253,306,410				104,986,374 <sup>b</sup>	
11		(1,431.8 FTE)					
12							
13	<sup>a</sup> Of this amount, \$111,115,755 shall be from the students' share of tuition and \$37,204,281(I) shall be from mandatory fees.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,479,448 for student stipend payments, <del>\$69,172,828</del>						
15	\$68,399,426 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$215,000</del> \$107,500 for limited purpose fee-for-service contracts.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
	<b>Colorado University<sup>29</sup></b>	<del>53,641,184</del>			28,297,579 <sup>a</sup>	<del>25,343,605</del> <sup>b</sup>	
4		53,374,370				25,076,791 <sup>b</sup>	
5		(359.3 FTE)					
6							
7							
	<sup>a</sup> Of this amount, \$22,853,626 shall be from the student's share of tuition and \$5,443,953(I) shall be from mandatory fees.						
8							
	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$5,050,872 for student stipend payments, <del>\$20,127,733</del>						
	\$19,943,419 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$165,000</del> \$82,500 for limited purpose fee-for-service contracts.						
9							
10							
11							
12							
13							
	<b>University System<sup>29</sup></b>	<del>919,090,483</del>	66,983		668,038,778 <sup>a</sup>	<del>250,984,722</del> <sup>b</sup>	
14		916,888,363				248,782,602 <sup>b</sup>	
15		(5,222.6 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, \$578,917,328 shall be from the students' share of tuition, \$88,221,450(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created						
3	in Section 39-28.8-501 (1), C.R.S.						
4	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,989,916 for student stipend payments, <del>\$95,047,506</del>						
5	\$94,033,489 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., <del>\$100,206,766</del> \$99,388,930 for fee-for-service contracts for specialty education programs, and <del>\$740,534</del>						
6	\$370,267 for limited purpose fee-for-service contracts.						
7							
8	<b>(F) Trustees of Fort Lewis</b>						
9	<b>College<sup>29</sup></b>	<del>78,012,488</del>			54,177,066 <sup>a</sup>	<del>23,835,422<sup>b</sup></del>	
10		77,805,982				23,628,916 <sup>b</sup>	
11		(460.6 FTE)					
12							
13	<sup>a</sup> Of this amount, \$47,706,975 shall be from the students' share of tuition and \$6,470,091(I) shall be from mandatory fees.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,075,776 for student stipend payments, <del>\$19,694,646</del>						
15	\$19,520,640 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$65,000</del> \$32,500 for limited purpose fee-for-service contracts.						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**(G) Regents of the**

University of

**Colorado**<sup>25, 29, 30</sup>

~~1,866,178,268~~1,505,527,348<sup>a</sup>

~~360,650,920<sup>b</sup>~~

1,861,576,936

356,049,588<sup>b</sup>

(10,305.6 FTE)

\* Of this amount, \$1,417,388,775 shall be from the students' share of tuition, \$72,300,000(I) shall be from mandatory fees, \$13,838,573 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$98,554,992 for student stipend payments, ~~\$143,782,858~~ \$142,008,882 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., ~~\$113,880,907~~ \$113,063,344 for fee-for-service contracts for specialty education programs, and ~~\$4,432,163~~ \$2,422,370 for limited purpose fee-for-service contracts.



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(H) Trustees of the</b>						
2	<b>Colorado School of Mines<sup>29</sup></b>	<del>293,449,316</del>			255,308,692 <sup>a</sup>	<del>38,140,624<sup>b</sup></del>	
3		293,170,116				37,861,424 <sup>b</sup>	
4		(1,229.4 FTE)					
5							
6	<sup>a</sup> Of this amount, \$228,524,019 shall be from the students' share of tuition and \$26,784,673(I) shall be from mandatory fees.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,598,340 for student stipend payments and <del>\$27,542,284</del>						
8	\$27,263,084 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
9							
10	<b>(I) University of Northern</b>						
11	<b>Colorado<sup>29</sup></b>	<del>162,592,717</del>			92,038,400 <sup>a</sup>	<del>70,554,317<sup>b</sup></del>	
12		162,044,217				70,005,817 <sup>b</sup>	
13		(1,203.8 FTE)					
14							
15	<sup>a</sup> Of this amount, \$75,053,590 shall be from the students' share of tuition and \$16,984,810(I) shall be from mandatory fees.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,081,276 for student stipend payments, <del>\$55,408,041</del>						
2	\$54,892,041 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$65,000</del> \$32,500 for limited purpose fee-for-service contracts.						
3							
4	<b>(J) State Board for</b>						
5	<b>Community Colleges and</b>						
6	<b>Occupational Education</b>						
7	<b>State System Community</b>						
8	<b>Colleges<sup>29</sup></b>	696,584,638			396,288,763 <sup>a</sup>	300,295,875 <sup>b</sup>	
9		694,151,051				297,862,288 <sup>b</sup>	
10		(5,942.8 FTE)					
11							
12	<sup>a</sup> Of this amount, \$346,363,087 shall be from the students' share of tuition, \$30,127,165(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section						
13	44-30-702 (3)(c)(I), C.R.S., and \$19,798,511(I) shall be from mandatory fees.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$153,385,872 for student stipend payments, <del>\$146,432,324</del>						
15	\$140,164,835 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and <del>\$477,679</del> \$238,839 for limited purpose fee-for-service contracts.						

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
				GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
				FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
		\$	\$	\$	\$	\$	\$	\$
1								
2			4,530,519,333					
3			4,518,385,205					
4								
5	<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>							
6	<b>SECTION 23-71-301, C.R.S.</b>							
7	Colorado Mountain College	<del>15,173,668</del>		<del>13,427,901</del>		1,745,767(I) <sup>a</sup>		
8		15,075,848		13,330,081				
9	Aims Community College	<del>18,391,564</del>		<del>15,867,083</del>		2,524,481(I) <sup>a</sup>		
10		18,275,413		15,750,932				
11			<del>33,565,232</del>					
12			33,351,261					
13								
14	<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.							
15								

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
2	<b>(A) Administrative Costs</b>	1,062,309				1,062,309 <sup>a</sup>	
3	(9.0 FTE)						
4							
5	<sup>a</sup> This amount shall be from statewide indirect cost recoveries.						
6							
7	<b>(B) Distribution of State</b>						
8	<b>Assistance for Career and</b>						
9	<b>Technical Education</b>						
10	<b>pursuant to Section</b>						
11	<b>23-8-102. C.R.S.</b>	32,689,057				32,689,057 <sup>a</sup>	
12							
13	<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
14	Education line item appropriation in the Assistance to Public Schools section.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Area Technical</b>						
2	Colleges	22,911,338	22,911,338				
3		22,743,621	22,743,621				
4							
5	<b>(D) Sponsored Programs</b>						
6	(1) Administration	2,709,888					
7		(23.0 FTE)					
8	(2) Programs	16,156,031					
9		18,865,919					18,865,919(I)
10							
11	<b>(E) Colorado First</b>						
12	Customized Job Training	4,500,000				4,500,000 <sup>a</sup>	
13							
14	<sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item						
15	appropriation in the Economic Development Programs section.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		<del>80,028,623</del>					
3		79,860,906					
4							
5	<b>(8) AURARIA HIGHER EDUCATION CENTER</b>						
6	Administration	31,435,042				31,435,042 <sup>a</sup>	
7						(231.7 FTE)	
8							
9	<sup>a</sup> This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
10	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
11							
12	<b>(9) HISTORY COLORADO</b>						
13	<b>(A) Central Administration<sup>31</sup></b>						
14	Central Administration	2,711,913			2,595,571 <sup>a</sup>		116,342(I)
15	(15.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Collections and Curatorial						
2	Services	1,548,016			1,548,016 <sup>a</sup>		
3	(16.5 FTE)						
4	Facilities Management	1,928,521			1,928,521 <sup>a</sup>		
5	(10.0 FTE)						
6	Capitol Complex Leased						
7	Space	968,045	968,045				
8	Historical Site Maintenance						
9	and Operations	860,028	114,073		745,955 <sup>a</sup>		
10	(6.0 FTE)						
11	America 250 - Colorado 150						
12	Commission	168,653	168,653				
13			(1.0 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease Purchase of Colorado						
2	History Museum	3,567,417	3,525,209		42,208 <sup>a</sup>		
3		<u>11,752,593</u>					
4							
5	<sup>a</sup> Of these amounts, \$6,375,271 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000						
6	shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209						
7	(2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of						
8	Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
9							
10	<b>(B) History Colorado Museums<sup>31</sup></b>						
11	History Colorado Center	1,294,662			891,673 <sup>a</sup>	325,000 <sup>b</sup>	77,989(I)
12		(7.0 FTE)					
13	Community Museums	3,366,810	1,357,768		2,006,039 <sup>c</sup>		3,003(I)
14		(19.0 FTE)					



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Programming	4,752,802			4,752,802 <sup>d</sup>		
2	(34.5 FTE)						
3		9,414,274					
4							
5	<sup>a</sup> Of this amount, \$757,829 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$133,844 shall be from the Museum and Preservation Operations						
6	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
7	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
8	<sup>b</sup> This amount shall be from indirect cost recoveries from the State Historical Fund program.						
9	<sup>c</sup> Of this amount, \$1,027,612 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and						
10	\$978,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited						
11	gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c),						
12	C.R.S.						
13	<sup>d</sup> Of this amount, \$2,678,895 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$2,073,907 shall be from the Museum and Preservation Operations						
14	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
15	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(C) Office of Archeology						
3	and Historic Preservation <sup>31</sup>						
4	Program Costs	2,090,386	61,531		940,479 <sup>a</sup>	147,283 <sup>b</sup>	941,093(I)
5	(23.5 FTE)						
6	Native American boarding						
7	School Research Program	333,333	333,333				
8	(2.0 FTE)						
9	<hr/>						
	2,423,719						

10

11 <sup>a</sup> Of this amount, \$880,479 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000  
12 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
13 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

14 <sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section from revenues  
15 associated with the Historic Tax Credit program.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(D) State Historical Fund Program</b>						
3	Administration	2,061,430			2,061,430 <sup>a</sup>		
4	(20.0 FTE)						
5	Statewide Preservation						
6	Grants	9,000,000			9,000,000(I) <sup>a</sup>		
7	Gaming Cities Distributions	6,489,914			6,489,914(I) <sup>b</sup>		
8	Indirect Cost Assessment for						
9	History Colorado						
10	Administration	325,000			325,000 <sup>a</sup>		
11		17,876,344					
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from  
 2     limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201  
 3     (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,  
 4     and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants which are reflected for informational  
 5     purposes.

6     <sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an  
 7     estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to  
 8     Section 9 (5)(b)(III) of Article XVIII of the State Constitution.

9

10   **(E) Cumbres and Toltec**

11 <b>Railroad Commission<sup>32</sup></b>	3,535,000	1,365,000	2,170,000(I) <sup>a</sup>
--------------------------------------------	-----------	-----------	---------------------------

12

13   <sup>a</sup> Of this amount, \$2,150,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds. Amounts from the  
 14   State of New Mexico are shown for informational purposes only.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		45,001,930					
2							
3							
4	<b>TOTALS PART VII</b>						
5	<b>(HIGHER EDUCATION)</b>	\$6,492,016,560	\$452,336,026	\$1,232,865,809 <sup>a</sup>	\$3,430,837,406 <sup>b</sup>	\$1,349,232,021	\$26,745,298 <sup>c</sup>
6		<u>\$6,469,568,316</u>	<u>\$440,877,651</u>	<u></u>	<u>\$3,431,509,235<sup>b</sup></u>	<u>\$1,337,562,714</u>	<u>\$26,752,907<sup>c</sup></u>
7							

8     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

9     <sup>b</sup> Of this amount, \$329,555,015 contains an (I) notation.

10    <sup>c</sup> This amount contains an (I) notation.

11

12     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13

14     25     Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts  
15             with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1		Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and						
2		family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that						
3		are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department						
4		of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education						
5		shall transfer the amount approved, up to \$112,280,907, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S.						
6		If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$112,280,907 that is not						
7		transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.						
8								
9	26	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute						
10		of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$700,000 remains available until the close of the 2026-27 fiscal year.						
11								
12	27	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment						
13		Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue						
14		increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It						
15		is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to						
16		receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed						
17		the assumptions outlined in the footnotes for each governing board.						

			APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
			\$	\$	\$	\$	\$
1	28	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation					
2		remains available for expenditure until the close of the 2026-27 state fiscal year.					
3							
4	29	Department of Higher Education, Governing Boards; Trustees of Adams State University; Trustees of Colorado Mesa University; Trustees of Metropolitan					
5		State University of Denver; Trustees of Western Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis					
6		College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community					
7		Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no					
8		undergraduate student with in-state classification will pay more tuition in FY 2025-26 than three and five-tenths percent over what a student would have paid					
9		in FY 2024-25 for the same credit hours and course of study, except that mandatory student fees up to a total of \$794 for 30 credit hours at the University of					
10		Colorado Boulder may be incorporated into resident tuition rates, with no resulting effective combined tuition and mandatory fee increase to any student, and					
11		any incorporated fees shall never be reestablished as a student fee. These amounts are also calculated based on the assumption that each governing board will					
12		increase tuition rates for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which					
13		the state contributes a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in FY					
14		2025-26 than three and five-tenths percent over what a student would have paid in FY 2024-25 for the same credit hours and course of study. The General					
15		Assembly intends to adjust the amounts in these line items through supplemental action during FY 2025-26 based on updated enrollment estimates and tuition					
16		rate information.					
17							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<u>30</u>	Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The appropriation in this line item includes \$2,000,000 cash					
2		funds from the Marijuana Tax Cash Fund to support scientific research on the impact of high potency THC, related policy analysis, and dissemination of a					
3		public information campaign on the impact of high-THC marijuana concentrates. The General Assembly intends that this money be used to build on work					
4		conducted by the School of Public Health pursuant to House Bill 21-1317, concerning the regulation of marijuana for safe consumption.					
5							
6	31	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; Office of Archaeology and Historic Preservation					
7		-- In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated					
8		in these sections between the sections and among the line items within the sections.					
9							
10	32	Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the following					
11		assumptions: (1) This line item includes \$280,000 General Fund for annual Commission operating expenses and other routine ongoing costs including controlled					
12		maintenance; (2) the balance of the General Fund appropriation, totaling \$1,085,000, is for capital projects including locomotive boiler repair, passenger car upgrades,					
13		and track, bridge, and tunnel upgrades.					



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 2. Appropriation to the department of higher education for the fiscal year beginning July 1, 2024.</b> In Session Laws of Colorado 2024, section 2 of chapter						
2	519, (HB 24-1430), <b>amend</b> Part VII (2)(C) and the affected totals; and <b>add</b> footnote 31a, as Part VII (2)(C) and the affected totals are amended by Session Laws of Colorado 2025, section						
3	1 of chapter 457, (SB 25-094), and as Part VII (2)(C) and the affected totals are further amended by section 10 of chapter 476, (SB 25-206), as follows:						
4	Section 2. <b>Appropriation.</b>						
5	<b>PART VII</b>						
6	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
7							
8	<b>(2) COLORADO COMMISSION ON HIGHER EDUCATION AND</b>						
9	<b>HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS</b>						
10	<b>(C) Special Purpose</b>						
11	Western Interstate						
12	Commission for Higher						
13	Education (WICHE)	169,000				169,000 <sup>a</sup>	
14	WICHE - Optometry	385,500				385,500 <sup>a</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,537,761	701,581		1,836,180 <sup>d</sup>		
9		(15.5 FTE)					
10	Institute of Cannabis						
11	Research Hosted at						
12	CSU-Pueblo <sup>31</sup>	3,800,000			3,800,000 <sup>e</sup>		
13	GEAR UP	5,000,000					5,000,000(I)
14							(29.1 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Prosecution Fellowship						
2	Program	356,496	356,496				
3	Colorado State Forest						
4	Service at Colorado State						
5	University	114,384	114,384				
6	Rural Teacher Recruitment,						
7	Retention, and Professional						
8	Development	1,209,357	1,209,357				
9			(0.8 FTE)				
10	Open Educational Resources						
11	Initiatives	1,108,200	1,108,200				
12			(1.0 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Forest Restoration and						
2	Wildfire Risk Mitigation						
3	Grant Program Cash Fund at						
4	Colorado State University	8,000,000	8,000,000				
5	Healthy Forests and Vibrant						
6	Communities Fund at						
7	Colorado State University	2,449,113	2,449,113				
8	Financial Aid Assessment						
9	Tool	154,069				154,069 <sup>a</sup>	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	548,477	548,477				
13			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SB23-005 CCHE Grants to						
2	Expand Forestry Programs						
3	PROGRAMS <sup>31a</sup>	766,418	766,418				
4		1,803,568	1,803,568				
5	Center for Substance Use						
6	Disorder, Prevention,						
7	Treatment, and Recovery						
8	Support Strategies at the						
9	University of Colorado						
10	Health Sciences Center	4,250,000			4,250,000 <sup>e</sup>		
11	Online Platform for Public						
12	Benefits for Higher						
13	Education Students	45,000	45,000				
14	Inclusive Higher Education						
15	Grant Program	450,000	450,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 22-192 Development						
2	and Implementation of						
3	Stackable Credentials	123,700	61,850		61,850 <sup>f</sup>		
4					(1.5 FTE)		
5		<u>34,552,475</u>					
6		35,589,625					

8     <sup>a</sup> Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.

9     <sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant  
10 to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

11    <sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,  
12 pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State  
13 University.

14    <sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.

15    <sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>f</sup> This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.						
2							
3	<b>TOTALS PART VII</b>						
4	<b>(HIGHER EDUCATION)</b>	\$6,310,738,197	\$474,893,564	\$1,188,577,036 <sup>a</sup>	\$3,306,368,493 <sup>b</sup>	\$1,313,891,684	\$27,007,420 <sup>c</sup>
5		\$6,311,775,347	475,930,714				
6							

7     <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

8     <sup>b</sup> Of this amount, \$313,228,434 contains an (I) notation.

9     <sup>c</sup> This amount contains an (I) notation.

11     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13     31a     DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS, SPECIAL  
14             PURPOSE, SB23-005 CCHE GRANTS TO EXPAND FORESTRY PROGRAMS -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF  
15             THE 2025-26 STATE FISCAL YEAR.

1           **SECTION 3. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.