

**Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 26-0641.01 Craig Harper x3481

**HOUSE BILL 26-1164**

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**HOUSE SPONSORSHIP**

**Sirota**, Brown, Taggart

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF PERSONNEL.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of personnel.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of personnel**  
2   **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado  
3   2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI as follows:  
4           Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART XVI</b>						
2	<b>DEPARTMENT OF PERSONNEL</b>						
3							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Department Administration</b>						
6	Personal Services	2,650,333	35,837			2,614,496 <sup>a</sup>	
7						(20.6 FTE)	
8	Health, Life, and Dental	<del>6,369,282</del>	<del>2,463,429</del>		<del>175,734<sup>b</sup></del>	<del>3,730,119<sup>a</sup></del>	
9		6,536,687	2,511,576		181,100 <sup>b</sup>	3,844,011 <sup>a</sup>	
10	Short-term Disability	26,917	12,147		779 <sup>b</sup>	13,991 <sup>a</sup>	
11	Paid Family Medical Leave						
12	Insurance	172,080	78,088		5,010 <sup>b</sup>	88,982 <sup>a</sup>	
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	3,823,975	1,735,281		111,331 <sup>b</sup>	1,977,363 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	1,040,829	475,420		30,661 <sup>b</sup>	534,748 <sup>a</sup>	
2	Step Pay	188,525	47,621		1,540 <sup>b</sup>	139,364 <sup>a</sup>	
3	PERA Direct Distribution	749,086	340,842		21,956 <sup>b</sup>	386,288 <sup>a</sup>	
4	Shift Differential	81,173				81,173 <sup>a</sup>	
5	Workers' Compensation	353,747	136,619		12,843 <sup>b</sup>	204,285 <sup>a</sup>	
6	Operating Expenses	106,557	106,557				
7	Legal Services	407,556	252,858		106,946 <sup>b</sup>	47,752 <sup>a</sup>	
8	Payment to Risk						
9	Management and Property						
10	Funds	3,122,472	1,205,920		113,372 <sup>b</sup>	1,803,180 <sup>a</sup>	
11	Vehicle Lease Payments	<del>262,163</del>			<del>393<sup>b</sup></del>	<del>261,770<sup>a</sup></del>	
12		221,945			73 <sup>b</sup>	221,872 <sup>a</sup>	
13	Leased Space	353,886				353,886 <sup>a</sup>	
14	Capitol Complex Leased						
15	Space	4,015,796	2,739,205		38,409 <sup>b</sup>	1,238,182 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation - Lease						
2	Equivalent Payment	1,838,210	1,838,210				
3	Payments to OIT	<del>12,744,727</del>	<del>4,761,569</del>		<del>1,895,312<sup>b</sup></del>	<del>6,087,846<sup>a</sup></del>	
4		12,063,477	4,507,047		1,794,001 <sup>b</sup>	5,762,429 <sup>a</sup>	
5	CORE Operations	62,696	24,213		2,276 <sup>b</sup>	36,207 <sup>a</sup>	
6		<u>38,370,010</u>					
7		37,815,947					
8							
9	<sup>a</sup> Of these amounts, it is estimated that <del>\$16,985,136</del> \$16,733,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash						
10	Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section						
11	24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created						
12	in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund						
13	created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,614,496 shall be from statewide indirect cost						
14	recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State						
2	Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund						
3	created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel						
4	Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and the Administrative Courts Cash Fund						
5	created in Section 24-30-1001 (3), C.R.S.						
6							
7	<b>(B) Statewide Special Purpose</b>						
8	(1) Colorado State Employees Assistance Program						
9	Personal Services	1,449,239					
10		(14.0 FTE)					
11	Operating Expenses	93,293					
12	Indirect Cost Assessment	319,269					
13		<u>1,861,801</u>			94,964 <sup>a</sup>	1,766,837 <sup>b</sup>	
14							
15	<sup>a</sup> This amount shall be from various sources of cash funds.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	b This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.						
2							
3	(2) Office of the State Architect						
4	Office of the State						
5	Architect <sup>85</sup>	2,140,235	2,140,235				
6	(13.0 FTE)						
7	Statewide Planning						
8	Services <sup>86</sup>	7,811	7,811				
9	<hr/> 2,148,046						
10							
11	(3) Colorado Equity Office						
12	Personal Services	677,493	677,493				
13	(10.0 FTE)						
14	Operating Expenses	13,500	13,500				
15	<hr/> 690,993						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(4) Other Statewide Special Purpose						
4	Test Facility Lease	119,842	119,842				
5	Employment Security						
6	Contract Payment	17,199	8,463			8,736 <sup>a</sup>	
7	Americans with Disabilities						
8	Act Reasonable						
9	Accommodation						
10	Coordination	470,413	470,413				
11	(1.0 FTE)						
12	Public-Private Collaboration						
13	Unit	316,153			316,153(I) <sup>b</sup>		
14	(3.0 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Procurement Equity						
2	Program	605,175	605,175				
3	(5.0 FTE)						
4	Office of Sustainability	400,000			400,000 <sup>c</sup>		
5		1,928,782					
6							
7	<sup>a</sup> This amount shall be from user fees from state agencies based on historical utilization.						
8	<sup>b</sup> This amount shall be from the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S. The amount is shown for informational purposes as it is						
9	continuously appropriated pursuant to Section 24-82-102.5 (5)(c)(I), C.R.S.						
10	<sup>c</sup> This amount shall be from the State Agency Sustainability Revolving Fund created in Section 24-30-2304 (1), C.R.S.						
11							
12		<del>44,999,632</del>					
13		44,445,569					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) DIVISION OF HUMAN RESOURCES</b>						
2	<b>(A) Human Resource Services</b>						
3	(1) State Agency Services						
4	Personal Services	2,982,822					
5		(29.7 FTE)					
6	Operating Expenses	104,597					
7	Total Compensation and						
8	Employee Engagement						
9	Surveys	425,000					
10	State Employee Tuition						
11	Reimbursement	300,000					
12		<u>3,812,419</u>	3,812,419				
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Training Services						
2	Training Services	675,109	675,109				
3	(6.3 FTE)						
4							
5	<b>(B) Labor Relations Services</b>						
6	Personal Services	2,002,969	2,002,969				
7			(20.0 FTE)				
8	Operating Expenses	126,385	126,385				
9	Union Stewards	50,000	50,000				
10		2,179,354					
11							
12	<b>(C) Employee Benefits Services</b>						
13	Personal Services	1,081,150			1,081,150 <sup>a</sup>		
14					(12.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	58,093			58,093 <sup>a</sup>		
2	Utilization Review	25,000			25,000 <sup>a</sup>		
3	House Bill 07-1335						
4	Supplemental State						
5	Contribution Fund	1,848,255			1,848,255(I) <sup>b</sup>		
6	Indirect Cost Assessment	277,668			277,668 <sup>a</sup>		
7		3,290,166					

8

9 <sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

10 <sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously  
11 appropriated pursuant to Section 24-50-609 (5), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Risk Management Services</b>						
2	(1) Risk Management Program Administrative Cost						
3	Personal Services	1,099,512				1,099,512 <sup>a</sup>	
4						(12.5 FTE)	
5	Operating Expenses	65,018				65,018 <sup>a</sup>	
6	Actuarial and Broker						
7	Services	414,706				414,706 <sup>a</sup>	
8	Risk Management						
9	Information System	230,533				230,533 <sup>a</sup>	
10	Indirect Cost Assessment	211,163				211,163 <sup>a</sup>	
11		<u>2,020,932</u>					

13 <sup>a</sup> These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property  
 14 Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Liability						
2	Liability Claims	12,678,152					
3	Liability Legal Services	9,551,301					
4		<u>22,229,453</u>			301,233(I) <sup>a</sup>	21,928,220(I) <sup>b</sup>	
5							
6	<sup>a</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
7	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
8	<sup>b</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
9	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
10							
11	(3) Property						
12	Property Policies	19,856,591					
13	Property Deductibles and						
14	Payouts	21,790,649					
15		<u>41,647,240</u>				41,647,240(I) <sup>a</sup>	

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^ This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.							
(4) Workers' Compensation							
Workers' Compensation							
Claims	30,222,640				2,654,695(I) <sup>a</sup>	27,567,945(I) <sup>b</sup>	
Workers' Compensation TPA							
Fees and Loss Control	1,850,000					1,850,000 <sup>b</sup>	
Workers' Compensation							
Excess Policy	1,562,367					1,562,367(I) <sup>b</sup>	
Workers' Compensation							
Legal Services	1,796,548					1,796,548 <sup>b</sup>	
	<hr/>						
	35,431,555						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> This amount shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., and is shown for informational purposes as it is  
2       continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.7 (1)(a), C.R.S.

3       <sup>b</sup> These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S. Of these amounts, \$29,130,312(I) is shown for  
4       informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section  
5       24-30-1510.7 (1)(a), C.R.S.

7	111,286,228
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9       **(3) STATE PERSONNEL BOARD**

10	Personal Services	664,571	664,571
11		(5.1 FTE)	
12	Operating Expenses	23,374	23,374
13	Legal Services	2,224	2,224
14		<u>          </u>	
			690,169

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(4) DIVISION OF CENTRAL SERVICES</b>						
3	<b>(A) Administration</b>						
4	Personal Services	657,349					
5	(5.2 FTE)						
6	Operating Expenses	27,690					
7	Indirect Cost Assessment	16,611					
8		<u>701,650</u>				701,650 <sup>a</sup>	
9							
10	<sup>a</sup> This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is						
11	from user fees from state agencies.						
12							
13	<b>(B) Integrated Document Solutions</b>						
14	Personal Services	8,347,866			141,615 <sup>a</sup>	8,206,251 <sup>b</sup>	
15	(102.6 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	<del>22,759,607</del>			980,537 <sup>a</sup>	<del>21,779,070<sup>b</sup></del>	
2		24,106,547				23,126,010 <sup>b</sup>	
3	Commercial Print Payments	1,733,260				1,733,260 <sup>b</sup>	
4	Print Equipment Lease						
5	Purchase	547,243				547,243 <sup>b</sup>	
6	Scan Equipment Lease						
7	Purchase	151,776				151,776 <sup>b</sup>	
8	Utilities	69,000				69,000 <sup>b</sup>	
9	Address Confidentiality						
10	Program	1,033,813	892,139		141,674 <sup>c</sup>		
11		(8.0 FTE)					
12	Indirect Cost Assessment	589,670				589,670 <sup>b</sup>	
13		<del>35,232,235</del>					
14		36,579,175					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

2     <sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

3     <sup>c</sup> This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

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6     **(C) Colorado State Archives**

7     Personal Services                                 869,744                                 748,934                                 91,739<sup>a</sup>                                 29,071<sup>b</sup>

8   (13.1 FTE)

9     Operating Expenses                                 448,885                                 422,885                                 26,000<sup>a</sup>

10   1,318,629

11

12     <sup>a</sup> These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

13     <sup>b</sup> This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		37,252,514					
2		38,599,454					
3							
4							
5	<b>(5) DIVISION OF ACCOUNTS AND CONTROL</b>						
6	<b>(A) Financial Operations and Reporting</b>						
7	Personal Services	4,472,246	4,472,246				
8	(38.5 FTE)						
9	Operating Expenses	149,823	149,823				
10		4,622,069					
11							
12	<b>(B) Procurement and Contracts</b>						
13	Personal Services	2,332,942	467,548		1,865,394 <sup>a</sup>		
14	(20.8 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	42,089	42,089				
2		2,375,031					
3							
4	<sup>a</sup> This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the						
5	National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5						
6	(2)(a), C.R.S.						
7							
8	<b>(C) CORE Operations</b>						
9	Personal Services	2,515,038			2,515,038 <sup>a</sup>		
10					(22.3 FTE)		
11	Operating Expenses	59,590			59,590 <sup>a</sup>		
12	Payments for CORE and						
13	Support Modules	6,159,278			6,159,278 <sup>a</sup>		
14	CORE Lease Purchase						
15	Payments	1,269,676			1,269,676 <sup>a</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	249,437			247,738 <sup>a</sup>	1,699 <sup>b</sup>	
2		10,253,019					
3							
4	<sup>a</sup> Of these amounts, an estimated \$6,848,171 shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and an estimated \$3,403,149 shall be						
5	from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S.						
6	<sup>b</sup> This amount shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from						
7	state agencies for CORE Operations.						
8							
9		17,250,119					
10							
11	<b>(6) OFFICE OF ADMINISTRATIVE COURTS</b>						
12	Personal Services	<del>5,008,380</del>					
13		5,410,419					
14		(47.4 FTE)					
15		(52.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	<del>195,699</del>					
2		257,587					
3	Indirect Cost Assessment	189,364					
4			5,393,443		252,990 <sup>a</sup>	5,140,453 <sup>b</sup>	
5		5,857,370				5,604,380 <sup>b</sup>	
6							
7	<sup>a</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.						
8	<sup>b</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.						
9							
10	<b>(7) DIVISION OF CAPITAL ASSETS</b>						
11	<b>(A) Administration</b>						
12	Personal Services	469,509					
13		(3.9 FTE)					
14	Operating Expenses	18,310					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	8,650					
2		496,469				496,469 <sup>a</sup>	
3							
4	<sup>a</sup> This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor						
5	Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7	<b>(B) Facilities Maintenance - Capitol Complex</b>						
8	Personal Services	4,964,180					
9	(63.2 FTE)						
10	Operating Expenses	4,051,925					
11	Capitol Complex Repairs	56,520					
12	Capitol Complex Security	826,076					
13	Utilities	6,507,787					
14	Indirect Cost Assessment	573,678					
15		16,980,166	217,337		3,961,824 <sup>a</sup>	12,801,005 <sup>b</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.						
3	<sup>b</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.						
4							
5	<b>(C) Fleet Management Program and Motor Pool Services</b>						
6	Personal Services	1,580,827					
7		(18.8 FTE)					
8	Operating Expenses	2,017,835					
9	Motor Pool Vehicle Lease						
10	and Operating Expenses	200,000					
11	Fuel and Automotive						
12	Supplies	28,009,597					
13	Vehicle Replacement						
14	Lease/Purchase <sup>87</sup>	<del>36,137,733</del>					
15		34,390,208					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	178,986					
2		<u>68,124,978</u>				68,124,978 <sup>a</sup>	
3		66,377,453				66,377,453 <sup>a</sup>	
4							
5	<sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7		<del>85,601,613</del>					
8		83,854,088					
9							
10							
11	<b>TOTALS PART XVI</b>						
12	<b>(PERSONNEL)</b>	\$302,473,718	\$35,066,800		\$27,286,866 <sup>a</sup>	\$240,120,052 <sup>b</sup>	
13		<u>\$301,982,997</u>	<u>\$34,860,425</u>	<u></u>	<u>\$27,190,601<sup>a</sup></u>	<u>\$239,931,971<sup>b</sup></u>	<u></u>
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, \$5,120,336 contains an (I) notation.

2     <sup>b</sup> Of this amount, \$92,705,772 contains an (I) notation.

3

4     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6     85     Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General  
7             Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.

8

9     86     Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This  
10            appropriation remains available until the close of the 2027-28 fiscal year.

11

12     87     Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant  
13            to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of  
14            participation for the approved vehicle replacements and additions for the 2025-26 state fiscal year. The financed purchase of an asset or certificate of  
15            participation shall be for a period of up to ten years and shall not exceed the amount of \$54,000,000.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2024.</b> In Session Laws of Colorado 2024, section 2 of chapter 519, (HB						
2	24-1430), <b>amend</b> Part XVI (4)(B) and the affected totals as the Part XVI affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 466, (SB 25-103), as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART XVI</b>						
5	<b>DEPARTMENT OF PERSONNEL</b>						
6							
7	<b>(4) DIVISION OF CENTRAL SERVICES</b>						
8	<b>(B) Integrated Document Solutions</b>						
9	Personal Services	7,944,686			141,615 <sup>a</sup>	7,803,071 <sup>b</sup>	
10		(102.6 FTE)					
11	Operating Expenses	<del>22,732,986</del>			980,537 <sup>a</sup>	<del>21,752,449<sup>b</sup></del>	
12		23,086,014				22,105,447 <sup>b</sup>	
13	Commercial Print Payments	1,733,260				1,733,260 <sup>b</sup>	
14	Print Equipment Lease						
15	Purchase	547,243				547,243 <sup>b</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Scan Equipment Lease						
2	Purchase	151,776				151,776 <sup>b</sup>	
3	Utilities	69,000				69,000 <sup>b</sup>	
4	Address Confidentiality						
5	Program	739,029	597,355		141,674 <sup>c</sup>		
6	(7.0 FTE)						
7	Indirect Cost Assessment	453,776				453,776 <sup>b</sup>	
8		<u>34,371,756</u>					
9		34,724,784					
10							

11 <sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

12 <sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

13 <sup>c</sup> This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART XVI</b>	\$291,463,814	\$39,997,618		\$30,593,322 <sup>a</sup>	\$220,872,874 <sup>b</sup>	
2	<b>(PERSONNEL)</b>	\$291,816,842				\$221,225,902 <sup>b</sup>	
3							

4     <sup>a</sup> Of this amount, \$2,148,113 contains an (I) notation.

5     <sup>b</sup> Of this amount, \$81,165,058 contains an (I) notation.

6

1           **SECTION 3. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.