

Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0641.01 Craig Harper x3481

HOUSE BILL 26-1164

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF PERSONNEL.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of personnel.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of personnel**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI as follows:
4 **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART XVI

2

DEPARTMENT OF PERSONNEL

3

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Department Administration**

6	Personal Services	2,650,333	35,837			2,614,496 ^a	
7						(20.6 FTE)	
8	Health, Life, and Dental	6,369,282	2,463,429		175,734 ^b	3,730,119 ^a	
9		6,536,687	2,511,576		181,100 ^b	3,844,011 ^a	
10	Short-term Disability	26,917	12,147		779 ^b	13,991 ^a	
11	Paid Family Medical Leave						
12	Insurance	172,080	78,088		5,010 ^b	88,982 ^a	
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	3,823,975	1,735,281		111,331 ^b	1,977,363 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Salary Survey	1,040,829	475,420		30,661 ^b	534,748 ^a	
2	Step Pay	188,525	47,621		1,540 ^b	139,364 ^a	
3	PERA Direct Distribution	749,086	340,842		21,956 ^b	386,288 ^a	
4	Shift Differential	81,173				81,173 ^a	
5	Workers' Compensation	353,747	136,619		12,843 ^b	204,285 ^a	
6	Operating Expenses	106,557	106,557				
7	Legal Services	407,556	252,858		106,946 ^b	47,752 ^a	
8	Payment to Risk						
9	Management and Property						
10	Funds	3,122,472	1,205,920		113,372 ^b	1,803,180 ^a	
11	Vehicle Lease Payments	262,163			393 ^b	261,770 ^a	
12		221,945			73 ^b	221,872 ^a	
13	Leased Space	353,886				353,886 ^a	
14	Capitol Complex Leased						
15	Space	4,015,796	2,739,205		38,409 ^b	1,238,182 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Annual Depreciation - Lease						
2	Equivalent Payment	1,838,210		1,838,210			
3	Payments to OIT	12,744,727		4,761,569		1,895,312^b	6,087,846^a
4		12,063,477		4,507,047		1,794,001 ^b	5,762,429 ^a
5	CORE Operations	62,696		24,213		2,276 ^b	36,207 ^a
6		<u>38,370,010</u>					
7		37,815,947					
8							

^a Of these amounts, it is estimated that ~~\$16,985,136~~ \$16,733,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,614,496 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(2) Office of the State Architect						
4	Office of the State						
5	Architect ⁸⁵	2,140,235		2,140,235			
6		(13.0 FTE)					
7	Statewide Planning						
8	Services ⁸⁶	7,811		7,811			
9		2,148,046					
10							
11	(3) Colorado Equity Office						
12	Personal Services	677,493		677,493			
13		(10.0 FTE)					
14	Operating Expenses	13,500		13,500			
15		690,993					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(4) Other Statewide Special Purpose						
4	Test Facility Lease	119,842		119,842			
5	Employment Security						
6	Contract Payment	17,199		8,463		8,736 ^a	
7	Americans with Disabilities						
8	Act Reasonable						
9	Accommodation						
10	Coordination	470,413		470,413			
11		(1.0 FTE)					
12	Public-Private Collaboration						
13	Unit	316,153			316,153(I) ^b		
14		(3.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	State Procurement Equity						
2	Program	605,175		605,175			
3		(5.0 FTE)					
4	Office of Sustainability	400,000			400,000 ^c		
5		<hr/> 1,928,782					
6							

^a This amount shall be from user fees from state agencies based on historical utilization.

^b This amount shall be from the Unused State-owned Real Property Fund created in Section 24-82-102.5 (5)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated pursuant to Section 24-82-102.5 (5)(c)(I), C.R.S.

^c This amount shall be from the State Agency Sustainability Revolving Fund created in Section 24-30-2304 (1), C.R.S.

12 44,999,632

13 44,445,569

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF HUMAN RESOURCES						
2	(A) Human Resource Services						
3	(1) State Agency Services						
4	Personal Services	2,982,822					
5		(29.7 FTE)					
6	Operating Expenses	104,597					
7	Total Compensation and						
8	Employee Engagement						
9	Surveys	425,000					
10	State Employee Tuition						
11	Reimbursement	300,000					
12		3,812,419		3,812,419			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) Training Services						
2	Training Services	675,109		675,109			
3		(6.3 FTE)					
4							
5	(B) Labor Relations Services						
6	Personal Services	2,002,969		2,002,969			
7			(20.0 FTE)				
8	Operating Expenses	126,385		126,385			
9	Union Stewards	50,000		50,000			
10		<hr/> 2,179,354					
11							
12	(C) Employee Benefits Services						
13	Personal Services	1,081,150			1,081,150 ^a		
14				(12.0 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	58,093				58,093 ^a	
2	Utilization Review	25,000				25,000 ^a	
3	House Bill 07-1335						
4	Supplemental State						
5	Contribution Fund	1,848,255				1,848,255(I) ^b	
6	Indirect Cost Assessment	277,668				277,668 ^a	
7		3,290,166					

^a These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

^b This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously appropriated pursuant to Section 24-50-609 (5), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(D) Risk Management Services						
2	(1) Risk Management Program Administrative Cost						
3	Personal Services	1,099,512				1,099,512 ^a	
4						(12.5 FTE)	
5	Operating Expenses	65,018				65,018 ^a	
6	Actuarial and Broker						
7	Services	414,706				414,706 ^a	
8	Risk Management						
9	Information System	230,533				230,533 ^a	
10	Indirect Cost Assessment	211,163				211,163 ^a	
11		2,020,932					
12							

^a These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property

Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) Liability						
2	Liability Claims	12,678,152					
3	Liability Legal Services	9,551,301					
4		22,229,453			301,233(I) ^a	21,928,220(I) ^b	
5							
6	a This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
7							
8	b This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
9							
10							
11	(3) Property						
12	Property Policies	19,856,591					
13	Property Deductibles and						
14	Payouts	21,790,649					
15		41,647,240				41,647,240(I) ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	^ This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.						
3							
4							
5	(4) Workers' Compensation						
6	Workers' Compensation						
7	Claims	30,222,640			2,654,695(I) ^a	27,567,945(I) ^b	
8	Workers' Compensation TPA						
9	Fees and Loss Control	1,850,000				1,850,000 ^b	
10	Workers' Compensation						
11	Excess Policy	1,562,367				1,562,367(I) ^b	
12	Workers' Compensation						
13	Legal Services	1,796,548				1,796,548 ^b	
14		35,431,555					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(4) DIVISION OF CENTRAL SERVICES						
3	(A) Administration						
4	Personal Services	657,349					
5		(5.2 FTE)					
6	Operating Expenses	27,690					
7	Indirect Cost Assessment	16,611					
8		<hr/> 701,650					701,650 ^a
9							

10 ^a This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is
 11 from user fees from state agencies.

12	13	14	15	16	17	
	(B) Integrated Document Solutions					
	Personal Services	8,347,866			141,615 ^a	8,206,251 ^b
		(102.6 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	22,759,607			980,537 ^a	21,779,070^b	
2		24,106,547				23,126,010 ^b	
3	Commercial Print Payments	1,733,260				1,733,260 ^b	
4	Print Equipment Lease						
5	Purchase	547,243				547,243 ^b	
6	Scan Equipment Lease						
7	Purchase	151,776				151,776 ^b	
8	Utilities	69,000				69,000 ^b	
9	Address Confidentiality						
10	Program	1,033,813		892,139		141,674 ^c	
11		(8.0 FTE)					
12	Indirect Cost Assessment	589,670				589,670^b	
13		35,232,235					
14		36,579,175					
15							

APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
		\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

2 ^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

3 ^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

4

5

6 **(C) Colorado State Archives**

7	Personal Services	869,744	748,934	91,739 ^a	29,071 ^b
8		(13.1 FTE)			
9	Operating Expenses	448,885	422,885	26,000 ^a	
10		1,318,629			

11

12 ^a These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

13 ^b This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

14

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		37,252,514					
2		38,599,454					
3							
4							
5	(5) DIVISION OF ACCOUNTS AND CONTROL						
6	(A) Financial Operations and Reporting						
7	Personal Services	4,472,246	4,472,246				
8		(38.5 FTE)					
9	Operating Expenses	149,823	149,823				
10		4,622,069					
11							
12	(B) Procurement and Contracts						
13	Personal Services	2,332,942	467,548		1,865,394 ^a		
14		(20.8 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	42,089		42,089			
2		<hr/>		<hr/>			
2		2,375,031					
3							

4 ^a This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the
 5 National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5
 6 (2)(a), C.R.S.

7
 8 **(C) CORE Operations**

9	Personal Services	2,515,038	2,515,038 ^a
10			(22.3 FTE)
11	Operating Expenses	59,590	59,590 ^a
12	Payments for CORE and		
13	Support Modules	6,159,278	6,159,278 ^a
14	CORE Lease Purchase		
15	Payments	1,269,676	1,269,676 ^a

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	249,437			247,738 ^a		1,699 ^b
2		<hr/>			10,253,019		
3							

^a Of these amounts, an estimated \$6,848,171 shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., and an estimated \$3,403,149 shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S.

^b This amount shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from state agencies for CORE Operations.

17,250,119

11 **(6) OFFICE OF ADMINISTRATIVE COURTS**

12	Personal Services	5,008,380
13		5,410,419
14		(47.4 FTE)
15		(52.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	195,699					
2		257,587					
3	Indirect Cost Assessment	189,364					
4		5,393,443			252,990 ^a	5,140,453 ^b	
5		5,857,370				5,604,380 ^b	
6							
7	^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.						
8	^b This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.						
9							
10	(7) DIVISION OF CAPITAL ASSETS						
11	(A) Administration						
12	Personal Services	469,509					
13		(3.9 FTE)					
14	Operating Expenses	18,310					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	8,650					
2		<hr/>					496,469 ^a
3							
4	^ This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor						
5	Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7	(B) Facilities Maintenance - Capitol Complex						
8	Personal Services	4,964,180					
9		(63.2 FTE)					
10	Operating Expenses	4,051,925					
11	Capitol Complex Repairs	56,520					
12	Capitol Complex Security	826,076					
13	Utilities	6,507,787					
14	Indirect Cost Assessment	573,678					
15		<hr/>					
		16,980,166		217,337		3,961,824 ^a	12,801,005 ^b

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

(C) Fleet Management Program and Motor Pool Services

6	Personal Services	1,580,827
7		(18.8 FTE)
8	Operating Expenses	2,017,835
9	Motor Pool Vehicle Lease	
10	and Operating Expenses	200,000
11	Fuel and Automotive	
12	Supplies	28,009,597
13	Vehicle Replacement	
14	Lease/Purchase ⁸⁷	36,137,733
15		34,390,208

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	178,986					
2		<u>68,124,978</u>				<u>68,124,978^a</u>	
3		66,377,453				66,377,453 ^a	
4							
5	a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7		85,601,613					
8		83,854,088					
9							
10							
11	TOTALS PART XVI						
12	(PERSONNEL)	\$302,473,718	\$35,066,800		\$27,286,866 ^a	\$240,120,052 ^b	
13		<u>\$301,982,997</u>	<u>\$34,860,425</u>		<u>\$27,190,601^a</u>	<u>\$239,931,971^b</u>	
14							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$5,120,336 contains an (I) notation.

2 ^b Of this amount, \$92,705,772 contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 85 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General
7 Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.

8

9 86 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This
10 appropriation remains available until the close of the 2027-28 fiscal year.

11

12 87 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant
13 to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of
14 participation for the approved vehicle replacements and additions for the 2025-26 state fiscal year. The financed purchase of an asset or certificate of
15 participation shall be for a period of up to ten years and shall not exceed the amount of \$54,000,000.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 **SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB
 2 24-1430), **amend** Part XVI (4)(B) and the affected totals as the Part XVI affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter 466, (SB 25-103), as follows:
 3 Section 2. **Appropriation.**

4 **PART XVI**

5 **DEPARTMENT OF PERSONNEL**

6 **(4) DIVISION OF CENTRAL SERVICES**

7 **(B) Integrated Document Solutions**

9	Personal Services	7,944,686		141,615 ^a	7,803,071 ^b
10		(102.6 FTE)			
11	Operating Expenses	22,732,986		980,537 ^a	21,752,449 ^b
12		23,086,014			22,105,447 ^b
13	Commercial Print Payments	1,733,260			1,733,260 ^b
14	Print Equipment Lease				
15	Purchase	547,243			547,243 ^b

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Scan Equipment Lease						
2	Purchase	151,776				151,776 ^b	
3	Utilities	69,000				69,000 ^b	
4	Address Confidentiality						
5	Program	739,029		597,355		141,674 ^c	
6		(7.0 FTE)					
7	Indirect Cost Assessment	453,776				453,776 ^b	
8		<u>34,371,756</u>					
9		34,724,784					
10							

^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	TOTALS PART XVI	\$291,463,814	\$39,997,618		\$30,593,322^a	\$220,872,874^b	
2	(PERSONNEL)	\$291,816,842				\$221,225,902^b	

3

4 ^a Of this amount, \$2,148,113 contains an (I) notation.

5 ^b Of this amount, \$81,165,058 contains an (I) notation.

6

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.