

Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0634.01 Craig Harper x3481

**HOUSE BILL 26-1158**

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**HOUSE SPONSORSHIP**

**Sirota, Brown, Taggart**

**SENATE SPONSORSHIP**

**Bridges, Amabile, Kirkmeyer**

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**  
102     **DEPARTMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the judicial department.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the judicial department for the**  
2           **fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025,  
3           section 2 of chapter 476, (SB 25-206), **amend** Part IX as follows:

4           **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>PART IX</b>						
2	<b>JUDICIAL DEPARTMENT</b>						
3							
4	<b>(1) SUPREME COURT AND COURT OF APPEALS<sup>52</sup></b>						
5	Appellate Court Programs <sup>53</sup>	19,290,927		19,218,927		72,000 <sup>a</sup>	
6				(145.3 FTE)			
7	Office of Attorney Regulation						
8	Counsel	16,049,404				16,049,404(I) <sup>b</sup>	
9						(80.9 FTE)	
10	Law Library	1,177,060		853,222		250,941(I) <sup>c</sup>	72,897 <sup>d</sup>
11				(6.0 FTE)			(1.0 FTE)
12	Indirect Cost Assessment	245,565				245,565(I) <sup>b</sup>	
13		36,762,956					
14							

15 <sup>a</sup> This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>c</sup> This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

<sup>d</sup> This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

## (2) STATE COURTS ADMINISTRATION<sup>52</sup>

## **(A) Administration and Technology**

## General Courts

Administration 42,921,123

31,455,722

8,898,632<sup>a</sup>

2,566,769<sup>b</sup>

(314.5 FTE) (38.0 FTE) (6.0 FTE)

## Information Technology

Infrastructure 24,090,779

931,200

23,159,579<sup>c</sup>

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	STATE INTERNET PORTAL						
2	AUTHORITY IT GRANT	1,000,000				1,000,000 <sup>e</sup>	
3	Information Technology Cost						
4	Recoveries	4,535,800				4,535,800 <sup>c</sup>	
5	Indirect Cost Assessment	854,035				854,035 <sup>d</sup>	
6		72,401,737					
7		73,401,737					
8							

<sup>a</sup> Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>b</sup> Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall  
 2       be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by  
 3       the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services  
 4       Child Support Enforcement.

5       <sup>c</sup> These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

6       <sup>d</sup> This amount shall be from various sources of cash funds.

7       <sup>e</sup> THIS AMOUNT SHALL BE FROM GIFTS, GRANTS, AND DONATIONS.

8

9       **(B) Central Appropriations**

10	Health, Life, and Dental	59,217,938	53,217,156	6,000,782 <sup>g</sup>
11		61,048,435	54,904,874	6,143,561 <sup>a</sup>
12	Short-term Disability	254,768	229,145	25,623 <sup>a</sup>
13	Paid Family and Medical			
14	Leave Insurance	1,637,796	1,473,077	164,719 <sup>a</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	36,395,487		32,735,064		3,660,423 <sup>a</sup>	
4	Salary Survey	10,174,448		9,141,283		1,033,165 <sup>a</sup>	
5	Step Pay	1,791,174		1,564,007		227,167 <sup>a</sup>	
6	PERA Direct Distribution	6,925,531		6,116,253		809,278 <sup>a</sup>	
7	Workers' Compensation	665,368		665,368			
8	Legal Services	175,691		175,691			
9	Payment to Risk Management						
10	and Property Funds	1,616,684		1,616,684			
11	Vehicle Lease Payments	164,327		164,327			
12		176,926		176,926			
13	Capital Outlay	220,036		206,366		13,670 <sup>b</sup>	
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	4,943,740		4,943,740			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Payments to OIT	3,910,702		3,910,702			
2		3,498,013		3,498,013			
3	CORE Operations	122,071		122,071			
4	Digital Trunk Radio Payments	31,542		31,542			
5		128,247,303					
6		129,677,710					
7							

<sup>a</sup> These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; AND the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S., and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>b</sup> Of this amount, \$7,000 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$6,670 shall be from the Offender Services Fund created in  
 2       Section 16-11-214 (1)(a), C.R.S.

3

4

5       **(C) Centrally-administered Programs**

6	Victim Assistance	16,375,000			16,375,000(I) <sup>a</sup>		
7	Victim Compensation	13,400,000			13,400,000(I) <sup>b</sup>		
8	Collections Program and						
9	Office of Restitution Services	8,987,526			8,089,985 <sup>c</sup>	897,541 <sup>d</sup>	
10					(104.2 FTE)	(19.0 FTE)	
11	Problem-solving Courts	4,813,264	500,508		4,312,756 <sup>e</sup>		
12			(2.7 FTE)		(38.2 FTE)		
13	Language Interpreters and						
14	Translators	10,816,834	10,682,380		134,454 <sup>f</sup>		
15			(41.9 FTE)		(1.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Judicial Security Office	408,839		408,839			
2		448,942			40,103 <sup>e</sup>		
3			(3.0 FTE)				
4					(0.3 FTE)		
5	Courthouse Security	3,033,591		500,000		2,533,591 <sup>g</sup>	
6	Appropriation to the						
7	Underfunded Courthouse						
8	Facility Cash Fund	1,000,000		1,000,000			
9	Underfunded Courthouse						
10	Facilities Grant Program	3,000,000			2,000,000 <sup>h</sup>	1,000,000 <sup>i</sup>	
11	COURTHOUSE INFORMATION						
12	TECHNOLOGY						
13	INFRASTRUCTURE <sup>53a</sup>	613,300		613,300			
14	Senior Judge Program	2,290,895			2,290,895 <sup>e</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Judicial Education and						
2	Training	1,303,686			1,303,686 <sup>e</sup>		
3					(4.0 FTE)		
4	Office of Judicial						
5	Performance Evaluation	798,083			798,083 <sup>j</sup>		
6					(3.0 FTE)		
7	Family Violence Justice						
8	Grants	2,170,000		2,000,000	170,000 <sup>k</sup>		
9	Restorative Justice Programs	1,020,879			1,020,879 <sup>l</sup>		
10					(1.0 FTE)		
11	District Attorney Adult						
12	Pretrial Diversion Programs	675,000		100,000	406,000 <sup>m</sup>	169,000 <sup>n</sup>	
13	Family-friendly Court						
14	Program	270,000			270,000 <sup>o</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Appropriation to the Eviction						
2	Legal Defense Fund	1,100,000		1,100,000			
3	Eviction Legal Defense Grant						
4	Program	1,500,000			400,000 <sup>p</sup>	1,100,000 <sup>q</sup>	
5	Appropriation to the						
6	Colorado Access to						
7	Justice Cash Fund	100,000		100,000			
8	Professional Licenses	225,000		225,000			
9		<u>73,288,597</u>					
10		73,942,000					
11							

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1       <sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.

2       This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized

3       purposes without an appropriation.

4       <sup>c</sup> This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

5       <sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

6       <sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

7       <sup>f</sup> Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101(6), C.R.S., and \$50,000 shall be from various sources of cash funds.

8       <sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

9       <sup>h</sup> This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

10      <sup>i</sup> This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

11      <sup>j</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

12      <sup>k</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

13      <sup>l</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

14      <sup>m</sup> This amount shall be from grants.

15      <sup>n</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.						
the fund balance reserve in the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.						
m revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.						
<b>to Judicial Center</b>						
7,595,049				638,385 <sup>a</sup>	6,956,664 <sup>b</sup>	
				(14.0 FTE)		
4,433,206				4,433,206 <sup>a</sup>		
4,433,206					4,433,206 <sup>c</sup>	
15,754,016		4,765,847		7,754,016 <sup>d</sup>	3,234,153 <sup>b</sup>	
<hr/>						
32,215,477						

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>b</sup> These amounts shall be from revenue collected from state agencies for Ralph L. Carr Colorado Judicial Center Leased Space and deposited in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

<sup>c</sup> This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.

<sup>d</sup> This amount shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

306,153,114

309,236,924

### (3) TRIAL COURTS<sup>52</sup>

Trial Court Programs<sup>53, 54, 54a</sup> 215,964,909 179,804,257 34,851,312<sup>a</sup> 1,309,340<sup>b</sup>  
 (1,682.0 FTE) (355.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Court Costs, Jury Costs,						
2	Court-appointed Counsel, and						
3	Reimbursements for Vacated						
4	Convictions	10,879,818		10,714,569		165,249 <sup>c</sup>	
5	District Attorney Mandated						
6	Costs	2,488,742		2,280,742		208,000 <sup>c</sup>	
7	ACTION and Statewide						
8	Discovery Sharing Systems	3,490,000		3,420,000		70,000 <sup>d</sup>	
9	Federal Funds and Other						
10	Grants	3,296,574			1,371,574 <sup>c</sup>	300,000 <sup>e</sup>	1,625,000(I)
11					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
12	Indirect Cost Assessment	513,038			513,038 <sup>f</sup>		
13		236,633,081					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1       <sup>a</sup> Of this amount, an estimated \$32,634,872 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash  
 2       Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.

3       <sup>b</sup> This amount shall be transferred from the Department of Human Services Child Support Enforcement.

4       <sup>c</sup> These amounts shall be from various fees, cost recoveries, and grants.

5       <sup>d</sup> This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

6       <sup>e</sup> This amount shall be transferred from other state agencies.

7       <sup>f</sup> This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

8

9       **(4) PROBATION AND RELATED SERVICES<sup>52</sup>**

10	Probation Programs	123,530,668	113,647,034	9,883,634 <sup>a</sup>	
11			(1,165.8 FTE)		(123.7 FTE)
12	Offender Treatment and				
13	Services <sup>55</sup>	22,468,054	276,201	17,253,853 <sup>b</sup>	4,938,000 <sup>c</sup>
14		22,391,853		17,453,853 <sup>b</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Correctional Treatment Cash						
3	Fund	17,702,906		16,075,939		1,626,967 <sup>d</sup>	
4	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 <sup>e</sup>	
5						(15.0 FTE)	
6	Correctional Treatment Cash						
7	Fund Expenditures <sup>56</sup>	26,389,629				26,389,629 <sup>f</sup>	
8		26,996,834				26,996,834 <sup>f</sup>	
9						(1.0 FTE)	
10	Reimbursements to Law						
11	Enforcement Agencies for the						
12	Costs of Returning a						
13	Probationer	287,500			287,500 <sup>g</sup>		
14	Victims Grants	650,000				650,000 <sup>h</sup>	
15						(6.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	5,615,040			1,965,040 <sup>i</sup>	850,000 <sup>j</sup>	2,800,000(I)
3					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
4	Indirect Cost Assessment	537,263			537,263 <sup>k</sup>		
5		<u>198,777,897</u>					
6		199,308,901					
7							

<sup>a</sup> Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

<sup>b</sup> Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and an estimated \$410,000 \$610,000 shall be from various fees and cost recoveries.

<sup>c</sup> Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>2</sup> <sup>c</sup> This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

<sup>f</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

<sup>4</sup> This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

<sup>5</sup> <sup>h</sup> Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line  
<sup>6</sup> item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated  
<sup>7</sup> \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of  
<sup>8</sup> Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

<sup>9</sup> <sup>i</sup> This amount shall be from various fees, cost recoveries, and grants.

10 <sup>j</sup> This amount shall be transferred from other state agencies

11 <sup>k</sup> This amount shall be from various sources of cash funds

13 (5) OFFICE OF STATE PUBLIC DEFENDER<sup>57</sup>

14 Personal Services<sup>53</sup> 129,975,546 129,975,546

(1,205.3 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	14,928,128		14,928,128			
2		15,509,393		15,509,393			
3	Short-term Disability	82,179		82,179			
4	Paid Family and Medical						
5	Leave Insurance	528,291		528,291			
6	Unfunded Liability						
7	Amortization Equalization						
8	Disbursement Payments	11,739,792		11,739,792			
9	Salary Survey	3,171,676		3,171,676			
10	Step Pay	1,567,492		1,567,492			
11	PERA Direct Distribution	2,114,596		2,114,596			
12	Workers' Compensation	187,621		187,621			
13	Operating Expenses	2,273,678		2,273,678			
14	Legal Services	53,100		53,100			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Payment to Risk Management						
2	and Property Funds	455,873		455,873			
3	Vehicle Lease Payments	137,306		137,306			
4		105,848		105,848			
5	Ralph L. Carr Colorado						
6	Judicial Center Leased Space	974,374		974,374			
7	Leased Space and Utilities	10,882,882		10,882,882			
8	Automation Plan	3,822,295		3,822,295			
9	Data Storage	2,506,767		2,506,767			
10	Payments to OIT	1,124,861		1,124,861			
11		1,006,157		1,006,157			
12	CORE Operations	9,981		9,981			
13	Attorney Registration	166,134		166,134			
14		158,894		158,894			
15	Contract Services	49,395		49,395			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Mandated Costs	4,604,036		4,604,036			
2	Training	466,000		436,000		30,000 <sup>a</sup>	
3		473,240		443,240			
4	Grants	713,364				713,364 <sup>b</sup>	
5						(6.8 FTE)	
6	Cases Impacted by CBI DNA						
7	Test Misconduct	300,000		300,000			
8		543,328		543,328			
9		192,835,367					
10		193,509,798					
11							

<sup>a</sup> This amount shall be from training fees.

<sup>b</sup> This amount shall be from grants.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	<b>(6) OFFICE OF ALTERNATE DEFENSE COUNSEL<sup>58</sup></b>						
2	Personal Services <sup>53</sup>	4,975,643		4,975,643			
3				(41.0 FTE)			
4	Health, Life, and Dental	580,208		580,208			
5		596,836		596,836			
6	Short-term Disability	7,056		7,056			
7	Paid Family and Medical						
8	Leave Insurance	20,922		20,922			
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	470,456		470,456			
12	Salary Survey	128,988		128,988			
13	Step Pay	32,089		32,089			
14	Operating Expenses	408,087		408,087			
15	Legal Services	65,208		65,208			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Training and Conferences	180,000		100,000		80,000 <sup>a</sup>	
2	Conflict-of-interest Contracts	59,345,962		59,345,962			
3		70,948,141		70,948,141			
4	Mandated Costs	3,049,773		3,049,773			
5		3,365,028		3,365,028			
6			69,264,392				
7			81,198,454				
8							

<sup>a</sup> This amount shall be from training fees.

10

11 **(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>59</sup>**

12	Personal Services <sup>53</sup>	4,913,369	4,338,846	574,523 <sup>a</sup>
13			(39.0 FTE)	
14	Health, Life, and Dental	473,589	435,045	38,544 <sup>a</sup>
15		486,603	448,059	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Short-term Disability	6,169		5,425			744 <sup>a</sup>
2	Paid Family and Medical						
3	Leave Insurance	18,507		16,276			2,231 <sup>a</sup>
4	Unfunded Liability						
5	Amortization Equalization						
6	Disbursement Payments	411,271		361,679			49,592 <sup>a</sup>
7	Salary Survey	112,180		100,049			12,131 <sup>a</sup>
8	Step Pay	27,909		24,891			3,018 <sup>a</sup>
9	Operating Expenses <sup>60</sup>	1,897,330		314,150			1,583,180 <sup>a</sup>
10	Leased Space	159,575		159,575			
11	CASA Contracts	2,750,000		2,750,000			
12	Training	158,000		58,000			100,000 <sup>a</sup>
13	Court-appointed Counsel	33,273,214		31,456,122			1,817,092 <sup>a</sup>
14	Mandated Costs	81,000		81,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Grants	56,909					56,909 <sup>b</sup>
2		<u>44,339,022</u>					
3		44,352,036					
4							

5       <sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E

6       Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

7       <sup>b</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial  
8       Department.

9

10

11      **(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL<sup>61</sup>**

12	Personal Services <sup>53</sup>	2,963,145	1,520,393	1,442,752 <sup>a</sup>
13			(18.9 FTE)	(1.1 FTE)
14			(10.0 FTE)	(10.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Health, Life, and Dental	389,024	368,247			20,777 <sup>a</sup>	
2		397,699		376,922			
3	Short-term Disability	4,039		2,064		1,975 <sup>a</sup>	
4	Paid Family and Medical						
5	Leave Insurance	12,119		6,195		5,924 <sup>a</sup>	
6	Unfunded Liability						
7	Amortization Equalization						
8	Disbursement Payments	269,310		137,645		131,665 <sup>a</sup>	
9	Salary Survey	73,816		37,727		36,089 <sup>a</sup>	
10	Step Pay	18,365		9,387		8,978 <sup>a</sup>	
11	Operating Expenses	386,429		155,479		230,950 <sup>a</sup>	
12		548,299		267,349		280,950 <sup>a</sup>	
13	Legal Services	32,957		32,957			
14	Parent Advocates	1,469,153				1,469,153 <sup>a</sup>	
15	Preventative Legal Services	50,704				50,704 <sup>a</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Training	138,000		30,000		6,000 <sup>b</sup>	102,000 <sup>a</sup>
2	Court-appointed Counsel	28,884,159		28,884,159			
3		27,684,159		27,684,159			
4	Mandated Costs	4,114,592		4,114,592			
5		1,414,592		1,414,592			
6	Grants	31,095				31,095 <sup>c</sup>	
7			35,836,907				
8			35,107,452				
9							

10 <sup>a</sup> These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E  
 11 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

12 <sup>b</sup> This amount shall be from training fees.

13 <sup>c</sup> This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN</b>						
2	Program Costs	2,565,680		2,565,680			
3		2,503,572		2,503,572			
4			(15.0 FTE)				
5	Legal Services	37,525		37,525			
6		2,603,205					
7		2,541,097					
8							
9	<b>(10) INDEPENDENT ETHICS COMMISSION</b>						
10	Program Costs	314,589		314,589			
11			(1.5 FTE)				
12	Legal Services	104,165		104,165			
13		418,754					
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(11) OFFICE OF PUBLIC GUARDIANSHIP</b>						
2	Program Costs	2,893,191	663,888		1,997,141 <sup>a</sup>	232,162 <sup>b</sup>	
3		2,896,806	667,503				
4			(0.9 FTE)		(14.0 FTE)	(2.0 FTE)	
5	Legal Services	308,551	308,551				
6	Indirect Cost Assessment	23,154			23,154 <sup>a</sup>		
7		<hr/>	3,224,896				
8			3,228,511				
9							

10 <sup>a</sup> These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

11 <sup>b</sup> This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community  
12 Transition Services line item appropriation.

13

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>(12) COMMISSION ON JUDICIAL DISCIPLINE</b>						
2	Office of Judicial Discipline	1,381,114		1,381,114			
3		1,383,283		1,383,283			
4				(5.0 FTE)			
5	Legal Services	24,740		24,740			
6			1,405,854				
7		1,408,023					
8							
9	<b>(13) OFFICE OF BRIDGES OF COLORADO<sup>62</sup></b>						
10	Personal Services	11,769,934		11,769,934			
11				(116.0 FTE)			
12	Health, Life, and Dental	1,558,454		1,558,454			
13		1,043,123		1,043,123			
14	Short-term Disability	5,928		5,928			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	38,111		38,111			
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	846,920		846,920			
6	Salary Survey	232,135		232,135			
7	Step Pay	57,753		57,753			
8	Operating Expenses	1,338,403		1,338,403			
9	Legal Services	117,074		117,074			
10	Psychological Assessment						
11	Services	613,407		613,407			
12			(7.0 FTE)				
13	Participant Services	821,863		821,863			
14		17,399,982					
15		16,884,651					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	<b>(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES</b>						
3	ASIA Office <sup>63</sup>	888,064		888,064			
4				(6.0 FTE)			
5	Health, Life, and Dental	125,019		125,019			
6		93,264		93,264			
7	Short-term Disability	434		434			
8	Paid Family and Medical						
9	Leave Insurance	2,793		2,793			
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	62,060		62,060			
13	Salary Survey	17,010		17,010			
14	Step Pay	4,232		4,232			
15	Workers' Compensation	39,965		39,965			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Legal Services	25,378		25,378			
2	Payment to Risk Management						
3	and Property Funds	97,107		97,107			
4	Ralph L. Carr Colorado						
5	Judicial Center Leased Space	511,522		511,522			
6	Payments to OIT	245,370		245,370			
7		219,477		219,477			
8	CORE Operations	236,436		236,436			
9	Competency and Behavioral						
10	Health Data Hub	100,000		100,000			
11		2,355,390					
12		2,297,742					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART IX</b>						
2	<b>(JUDICIAL)</b>	\$1,148,010,817	\$875,204,785		\$203,914,808 <sup>a</sup>	\$64,466,224	\$4,425,000 <sup>b</sup>
3		\$1,162,888,380	\$888,042,261		\$205,297,690 <sup>a</sup>	\$65,123,429	
4							

5       <sup>a</sup> Of this amount, \$46,320,910 contains an (I) notation.

6       <sup>b</sup> This amount contains an (I) notation.

7

8       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

9

10       52       Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the  
 11       transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between  
 12       line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred  
 13       within these divisions and between these divisions.

14

15       53       Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,  
 16       Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the

APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	

1 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

		<u>FY 2024-25</u>		<u>FY 2025-26</u>
		<u>Salary</u>	<u>Increase</u>	<u>Salary</u>
4	Chief Justice, Supreme Court	\$220,614	\$5,515	\$226,129
5	Associate Justice, Supreme Court	215,904	5,398	221,302
6	Chief Judge, Court of Appeals	212,122	5,303	217,425
7	Associate Judge, Court of Appeals	207,351	5,184	212,535
8	District Court Judge, Denver Juvenile Court Judge,			
9	and Denver Probate Court Judge	198,798	4,970	203,768
10	County Court Judge	190,245	4,756	195,001

12 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and  
 13 to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of  
 14 the Office of the Respondent Parents' Counsel at the level of a district court judge.

16 53a JUDICIAL DEPARTMENT, STATE COURTS ADMINISTRATION, CENTRALLY-ADMINISTERED PROGRAMS, COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE  
 17 -- THE MID-YEAR SUPPLEMENTAL ADJUSTMENT IN THIS LINE ITEM IS CALCULATED TO ADD INFORMATION TECHNOLOGY INFRASTRUCTURE ASSOCIATED WITH NEW

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 JUDICIAL OFFICERS. THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. IT IS THE GENERAL  
 2 ASSEMBLY'S INTENT THAT COUNTIES ASSUME RESPONSIBILITY FOR COURTHOUSE FURNISHINGS AND OTHER INFRASTRUCTURE ASSOCIATED WITH NEW JUDGES  
 3 AND OTHER JUDICIAL STAFF, CONSISTENT WITH THE PROVISIONS OF SECTION 13-3-108 (1), C.R.S.

4

5 54 Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent that Joint Budget Committee staff affirmatively and explicitly  
 6 highlight and outline the FY 2026-27 annualization adjustments for S.B. 25-024 (Judicial Officers) within FY 2026-27 budget documents and presentations  
 7 for Joint Budget Committee awareness and consideration.

8

9 54a Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district  
 10 and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships  
 11 initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County.

12

13 55 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation  
 14 for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer  
 15 mentoring services.

16

17 56 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 remains available through June 30, 2026.

2

3 61 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0

4 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'

5 Counsel.

6

7 62 Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the

8 total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.

9

10 63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 remains

11 available until the close of the 2026-27 fiscal year.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1                   **SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519,

2                   (HB 24-1430), **amend** Part IX (6) and the affected totals as Part IX (6) and the affected totals are amended by section 1 of chapter 459, (SB 25-096), and as Part IX (6) and the affected totals are further amended by section 11 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:

4                   **Section 2. Appropriation.**

5                   **PART IX**

6                   **JUDICIAL DEPARTMENT**

7                   **(6) OFFICE OF ALTERNATE DEFENSE COUNSEL<sup>65</sup>**

9	Personal Services <sup>60</sup>	4,939,287	4,939,287
10			(40.7 FTE)
11	Health, Life, and Dental	702,630	702,630
12	Short-term Disability	7,078	7,078
13	Paid Family and Medical		
14	Leave Insurance	19,738	19,738

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729		477,729			
4	Salary Survey	136,635		136,635			
5	Step Pay	153,575		153,575			
6	Operating Expenses	271,959		271,959			
7		1,166,959		1,166,959			
8	Legal Services	36,921		36,921			
9	Capital Outlay	20,010		20,010			
10	Training and Conferences	180,000		100,000		80,000 <sup>a</sup>	
11	Conflict-of-interest Contracts	55,100,564		55,100,564			
12	Mandated Costs	3,049,773		3,049,773			
13		65,095,899					
14		65,990,899					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3							
4	<b>TOTALS PART IX</b>						
5	<b>(JUDICIAL)</b>	<b>\$1,108,122,985</b>	<b>\$840,276,168</b>		<b>\$197,682,942<sup>a</sup></b>	<b>\$65,738,875</b>	<b>\$4,425,000<sup>b</sup></b>
6		<b>\$1,109,017,985</b>	<b>\$841,171,168</b>				
7							

<sup>a</sup> Of this amount, \$45,123,135 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

1                   **SECTION 3. Safety clause.** The general assembly finds,  
2   determines, and declares that this act is necessary for the immediate  
3   preservation of the public peace, health, or safety or for appropriations for  
4   the support and maintenance of the departments of the state and state  
5   institutions.