

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0634.01 Craig Harper x3481

HOUSE BILL 26-1158

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025,
3 section 2 of chapter 476, (SB 25-206), **amend** Part IX as follows:
4 Section 2. **Appropriation.**

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
				GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1				PART IX				
2				JUDICIAL DEPARTMENT				
3								
4				(1) SUPREME COURT AND COURT OF APPEALS⁵²				
5	Appellate Court Programs ⁵³	19,290,927		19,218,927		72,000 ^a		
6				(145.3 FTE)				
7	Office of Attorney Regulation							
8	Counsel	16,049,404				16,049,404(I) ^b		
9						(80.9 FTE)		
10	Law Library	1,177,060		853,222		250,941(I) ^c	72,897 ^d	
11				(6.0 FTE)			(1.0 FTE)	
12	Indirect Cost Assessment	245,565				245,565(I) ^b		
13			36,762,956					
14								
15	^a This amount shall be from various fees and cost recoveries.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil						
2	Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial						
3	Department's constitutional authority.						
4	^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for						
5	informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.						
6	^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.						
7							
8	(2) STATE COURTS ADMINISTRATION⁵²						
9	(A) Administration and Technology						
10	General Courts						
11	Administration	42,921,123	31,455,722		8,898,632 ^a	2,566,769 ^b	
12			(314.5 FTE)		(38.0 FTE)	(6.0 FTE)	
13	Information Technology						
14	Infrastructure	24,090,779	931,200		23,159,579 ^c		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	STATE INTERNET PORTAL						
2	AUTHORITY IT GRANT	1,000,000			1,000,000 ^e		
3	Information Technology Cost						
4	Recoveries	4,535,800			4,535,800 ^e		
5	Indirect Cost Assessment	854,035			854,035 ^d		
6		<u>72,401,737</u>					
7		73,401,737					
8							

9 ^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional
 10 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from
 11 the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall
 12 be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304
 13 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$2,171,420 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$185,970 shall						
2	be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by						
3	the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services						
4	Child Support Enforcement.						
5	^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
6	^d This amount shall be from various sources of cash funds.						
7	^e THIS AMOUNT SHALL BE FROM GIFTS, GRANTS, AND DONATIONS.						
8							
9	(B) Central Appropriations						
10	Health, Life, and Dental	59,217,938	53,217,156		6,000,782*		
11		61,048,435	54,904,874		6,143,561 ^a		
12	Short-term Disability	254,768	229,145		25,623 ^a		
13	Paid Family and Medical						
14	Leave Insurance	1,637,796	1,473,077		164,719 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	36,395,487	32,735,064		3,660,423 ^a		
4	Salary Survey	10,174,448	9,141,283		1,033,165 ^a		
5	Step Pay	1,791,174	1,564,007		227,167 ^a		
6	PERA Direct Distribution	6,925,531	6,116,253		809,278 ^a		
7	Workers' Compensation	665,368	665,368				
8	Legal Services	175,691	175,691				
9	Payment to Risk Management						
10	and Property Funds	1,616,684	1,616,684				
11	Vehicle Lease Payments	164,327	164,327				
12		176,926	176,926				
13	Capital Outlay	220,036	206,366		13,670 ^b		
14	Ralph L. Carr Colorado						
15	Judicial Center Leased Space	4,943,740	4,943,740				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	3,910,702	3,910,702				
2		3,498,013	3,498,013				
3	CORE Operations	122,071	122,071				
4	Digital Trunk Radio Payments	31,542	31,542				
5		<u>128,247,303</u>					
6		129,677,710					
7							
8	^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional						
9	Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash						
10	Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology						
11	Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section						
12	16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section						
13	13-5.5-115, C.R.S.; AND the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section						
14	13-94-108 (1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$7,000 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and \$6,670 shall be from the Offender Services Fund created in						
2	Section 16-11-214 (1)(a), C.R.S.						
3							
4							
5	(C) Centrally-administered Programs						
6	Victim Assistance	16,375,000			16,375,000(I) ^a		
7	Victim Compensation	13,400,000			13,400,000(I) ^b		
8	Collections Program and						
9	Office of Restitution Services	8,987,526			8,089,985 ^c	897,541 ^d	
10					(104.2 FTE)	(19.0 FTE)	
11	Problem-solving Courts	4,813,264	500,508		4,312,756 ^e		
12			(2.7 FTE)		(38.2 FTE)		
13	Language Interpreters and						
14	Translators	10,816,834	10,682,380		134,454 ^f		
15			(41.9 FTE)		(1.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Judicial Security Office	408,839	408,839				
2		448,942			40,103 ^e		
3			(3.0 FTE)				
4					(0.3 FTE)		
5	Courthouse Security	3,033,591	500,000		2,533,591 ^g		
6	Appropriation to the						
7	Underfunded Courthouse						
8	Facility Cash Fund	1,000,000	1,000,000				
9	Underfunded Courthouse						
10	Facilities Grant Program	3,000,000			2,000,000 ^h	1,000,000 ⁱ	
11	COURTHOUSE INFORMATION						
12	TECHNOLOGY						
13	INFRASTRUCTURE ^{53a}	613,300	613,300				
14	Senior Judge Program	2,290,895			2,290,895 ^e		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Judicial Education and						
2	Training	1,303,686			1,303,686 ^e		
3					(4.0 FTE)		
4	Office of Judicial						
5	Performance Evaluation	798,083			798,083 ^j		
6					(3.0 FTE)		
7	Family Violence Justice						
8	Grants	2,170,000	2,000,000		170,000 ^k		
9	Restorative Justice Programs	1,020,879			1,020,879 ^l		
10					(1.0 FTE)		
11	District Attorney Adult						
12	Pretrial Diversion Programs	675,000	100,000		406,000 ^m	169,000 ⁿ	
13	Family-friendly Court						
14	Program	270,000			270,000 ^o		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Eviction						
2	Legal Defense Fund	1,100,000	1,100,000				
3	Eviction Legal Defense Grant						
4	Program	1,500,000			400,000 ^p	1,100,000 ^q	
5	Appropriation to the						
6	Colorado Access to						
7	Justice Cash Fund	100,000	100,000				
8	Professional Licenses	225,000	225,000				
9	<u>73,288,597</u>						
10	73,942,000						
11							

12 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
 13 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
 14 for statutorily authorized purposes without an appropriation.

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.							
2	This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized							
3	purposes without an appropriation.							
4	^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.							
5	^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.							
6	^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.							
7	^f Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101(6),C.R.S., and \$50,000 shall be from various sources of cash funds.							
8	^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.							
9	^h This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.							
10	ⁱ This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.							
11	^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.							
12	^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.							
13	^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.							
14	^m This amount shall be from grants.							
15	ⁿ This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.						
2	p This amount shall be from the fund balance reserve in the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.						
3	q These amounts shall be from revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S.						
4							
5	(D) Ralph L. Carr Colorado Judicial Center						
6	Building Management and						
7	Operations	7,595,049			638,385 ^a	6,956,664 ^b	
8						(14.0 FTE)	
9	Appropriation to Justice						
10	Center Maintenance Fund	4,433,206			4,433,206 ^a		
11	Justice Center Maintenance						
12	Fund Expenditures	4,433,206				4,433,206 ^c	
13	Debt Service Payments	15,754,016	4,765,847		7,754,016 ^d	3,234,153 ^b	
14		<u>32,215,477</u>					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.						
2	^b These amounts shall be from revenue collected from state agencies for Ralph L. Carr Colorado Judicial Center Leased Space and deposited in the Justice Center Cash Fund created						
3	in Section 13-32-101 (7)(a), C.R.S.						
4	^c This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S.						
5	^d This amount shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093						
6	in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest						
7	costs associated with the project financing that was secured through taxable "Build America" certificates of participation.						
8							
9		306,153,114					
10		309,236,924					
11							
12	(3) TRIAL COURTS⁵²						
13	Trial Court Programs ^{53, 54, 54a}	215,964,909	179,804,257		34,851,312 ^a	1,309,340 ^b	
14			(1,682.0 FTE)		(355.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Court Costs, Jury Costs,						
2	Court-appointed Counsel, and						
3	Reimbursements for Vacated						
4	Convictions	10,879,818	10,714,569		165,249 ^c		
5	District Attorney Mandated						
6	Costs	2,488,742	2,280,742		208,000 ^c		
7	ACTION and Statewide						
8	Discovery Sharing Systems	3,490,000	3,420,000		70,000 ^d		
9	Federal Funds and Other						
10	Grants	3,296,574			1,371,574 ^c	300,000 ^e	1,625,000(I)
11					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
12	Indirect Cost Assessment	513,038			513,038 ^f		
13		236,633,081					
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, an estimated \$32,634,872 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,107,724 shall be from the Marijuana Tax Cash						
2	Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$1,108,716 shall be from various fees and cost recoveries.						
3	^b This amount shall be transferred from the Department of Human Services Child Support Enforcement.						
4	^c These amounts shall be from various fees, cost recoveries, and grants.						
5	^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.						
6	^e This amount shall be transferred from other state agencies.						
7	^f This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.						
8							
9	(4) PROBATION AND RELATED SERVICES⁵²						
10	Probation Programs	123,530,668	113,647,034		9,883,634 ^a		
11			(1,165.8 FTE)		(123.7 FTE)		
12	Offender Treatment and						
13	Services ⁵⁵	22,468,054	276,201		17,253,853^b	4,938,000 ^c	
14		22,391,853			17,453,853 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Correctional Treatment Cash						
3	Fund	17,702,906	16,075,939		1,626,967 ^d		
4	S.B. 91-094 Juvenile Services	1,596,837				1,596,837 ^e	
5						(15.0 FTE)	
6	Correctional Treatment Cash						
7	Fund Expenditures ⁵⁶	26,389,629				26,389,629 ^f	
8		26,996,834				26,996,834 ^f	
9						(1.0 FTE)	
10	Reimbursements to Law						
11	Enforcement Agencies for the						
12	Costs of Returning a						
13	Probationer	287,500			287,500 ^g		
14	Victims Grants	650,000				650,000 ^h	
15						(6.0 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	5,615,040			1,965,040 ⁱ	850,000 ⁱ	2,800,000(I)
3					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
4	Indirect Cost Assessment	537,263			537,263 ^k		
5		<u>198,777,897</u>					
6		199,308,901					
7							
8	^a Of this amount, an estimated \$6,094,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and						
9	Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.						
10	^b Of this amount, an estimated \$15,509,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional						
11	Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$603,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and						
12	an estimated \$410,000 \$610,000 shall be from various fees and cost recoveries.						
13	^c Of this amount, \$3,831,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department						
14	of Human Services from the Behavioral Health Administration, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item						
15	appropriation.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2	^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.						
3	^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.						
4	^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.						
5	^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line						
6	item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated						
7	\$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of						
8	Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.						
9	ⁱ This amount shall be from various fees, cost recoveries, and grants.						
10	^j This amount shall be transferred from other state agencies.						
11	^k This amount shall be from various sources of cash funds.						
12							
13	(5) OFFICE OF STATE PUBLIC DEFENDER⁵⁷						
14	Personal Services ⁵³	129,975,546	129,975,546				
15			(1,205.3 FTE)				

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	14,928,128		14,928,128				
2		15,509,393		15,509,393				
3	Short-term Disability	82,179		82,179				
4	Paid Family and Medical							
5	Leave Insurance	528,291		528,291				
6	Unfunded Liability							
7	Amortization Equalization							
8	Disbursement Payments	11,739,792		11,739,792				
9	Salary Survey	3,171,676		3,171,676				
10	Step Pay	1,567,492		1,567,492				
11	PERA Direct Distribution	2,114,596		2,114,596				
12	Workers' Compensation	187,621		187,621				
13	Operating Expenses	2,273,678		2,273,678				
14	Legal Services	53,100		53,100				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk Management						
2	and Property Funds	455,873	455,873				
3	Vehicle Lease Payments	137,306	137,306				
4		105,848	105,848				
5	Ralph L. Carr Colorado						
6	Judicial Center Leased Space	974,374	974,374				
7	Leased Space and Utilities	10,882,882	10,882,882				
8	Automation Plan	3,822,295	3,822,295				
9	Data Storage	2,506,767	2,506,767				
10	Payments to OIT	1,124,861	1,124,861				
11		1,006,157	1,006,157				
12	CORE Operations	9,981	9,981				
13	Attorney Registration	166,134	166,134				
14		158,894	158,894				
15	Contract Services	49,395	49,395				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mandated Costs	4,604,036	4,604,036				
2	Training	466,000	436,000		30,000 ^a		
3		473,240	443,240				
4	Grants	713,364			713,364 ^b		
5					(6.8 FTE)		
6	Cases Impacted by CBI DNA						
7	Test Misconduct	300,000	300,000				
8		543,328	543,328				
9		<hr/>					
10		192,835,367					
11		193,509,798					
12	^a This amount shall be from training fees.						
13	^b This amount shall be from grants.						
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁵⁸						
2	Personal Services ⁵³	4,975,643	4,975,643				
3			(41.0 FTE)				
4	Health, Life, and Dental	580,208	580,208				
5		596,836	596,836				
6	Short-term Disability	7,056	7,056				
7	Paid Family and Medical						
8	Leave Insurance	20,922	20,922				
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	470,456	470,456				
12	Salary Survey	128,988	128,988				
13	Step Pay	32,089	32,089				
14	Operating Expenses	408,087	408,087				
15	Legal Services	65,208	65,208				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Training and Conferences	180,000		100,000	80,000 ^a		
2	Conflict-of-interest Contracts	59,345,962	59,345,962				
3		70,948,141	70,948,141				
4	Mandated Costs	3,049,773	3,049,773				
5		3,365,028	3,365,028				
6		69,264,392					
7		81,198,454					
8							
9	^a This amount shall be from training fees.						
10							
11	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁹						
12	Personal Services ⁵³	4,913,369	4,338,846			574,523 ^a	
13			(39.0 FTE)				
14	Health, Life, and Dental	473,589	435,045			38,544 ^a	
15		486,603	448,059				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	6,169	5,425			744 ^a	
2	Paid Family and Medical						
3	Leave Insurance	18,507	16,276			2,231 ^a	
4	Unfunded Liability						
5	Amortization Equalization						
6	Disbursement Payments	411,271	361,679			49,592 ^a	
7	Salary Survey	112,180	100,049			12,131 ^a	
8	Step Pay	27,909	24,891			3,018 ^a	
9	Operating Expenses ⁶⁰	1,897,330	314,150			1,583,180 ^a	
10	Leased Space	159,575	159,575				
11	CASA Contracts	2,750,000	2,750,000				
12	Training	158,000	58,000			100,000 ^a	
13	Court-appointed Counsel	33,273,214	31,456,122			1,817,092 ^a	
14	Mandated Costs	81,000	81,000				

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Grants	56,909					56,909 ^b	
2			44,339,022					
3			44,352,036					
4								
5	^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E							
6	Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.							
7	^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial							
8	Department.							
9								
10								
11	(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶¹							
12	Personal Services ⁵³	2,963,145		1,520,393			1,442,752 ^a	
13				(18.9 FTE)			(1.1 FTE)	
14				(10.0 FTE)			(10.0 FTE)	

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	389,024		368,247			20,777 ^a	
2		397,699		376,922				
3	Short-term Disability	4,039		2,064			1,975 ^a	
4	Paid Family and Medical							
5	Leave Insurance	12,119		6,195			5,924 ^a	
6	Unfunded Liability							
7	Amortization Equalization							
8	Disbursement Payments	269,310		137,645			131,665 ^a	
9	Salary Survey	73,816		37,727			36,089 ^a	
10	Step Pay	18,365		9,387			8,978 ^a	
11	Operating Expenses	386,429		155,479			230,950 ^a	
12		548,299		267,349			280,950 ^a	
13	Legal Services	32,957		32,957				
14	Parent Advocates	1,469,153					1,469,153 ^a	
15	Preventative Legal Services	50,704					50,704 ^a	

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Training	138,000		30,000		6,000 ^b	102,000 ^a	
2	Court-appointed Counsel	28,884,159		28,884,159				
3		27,684,159		27,684,159				
4	Mandated Costs	1,114,592		1,114,592				
5		1,414,592		1,414,592				
6	Grants	<u>31,095</u>					31,095 ^c	
7			35,836,907					
8			35,107,452					

10 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
 11 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

12 ^b This amount shall be from training fees.

13 ^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN						
2	Program Costs	2,565,680	2,565,680				
3		2,503,572	2,503,572				
4			(15.0 FTE)				
5	Legal Services	<u>37,525</u>	37,525				
6		2,603,205					
7		2,541,097					
8							
9	(10) INDEPENDENT ETHICS COMMISSION						
10	Program Costs	314,589	314,589				
11			(1.5 FTE)				
12	Legal Services	<u>104,165</u>	104,165				
13		418,754					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(11) OFFICE OF PUBLIC GUARDIANSHIP						
2	Program Costs	2,893,191	663,888		1,997,141 ^a	232,162 ^b	
3		2,896,806	667,503				
4			(0.9 FTE)		(14.0 FTE)	(2.0 FTE)	
5	Legal Services	308,551	308,551				
6	Indirect Cost Assessment	23,154			23,154 ^a		
7		<u>3,224,896</u>					
8		3,228,511					
9							
10	^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.						
11	^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community						
12	Transition Services line item appropriation.						
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(12) COMMISSION ON JUDICIAL DISCIPLINE						
2	Office of Judicial Discipline	1,381,114	1,381,114				
3		1,383,283	1,383,283				
4			(5.0 FTE)				
5	Legal Services	24,740	24,740				
6		1,405,854					
7		1,408,023					
8							
9	(13) OFFICE OF BRIDGES OF COLORADO⁶²						
10	Personal Services	11,769,934	11,769,934				
11			(116.0 FTE)				
12	Health, Life, and Dental	1,558,454	1,558,454				
13		1,043,123	1,043,123				
14	Short-term Disability	5,928	5,928				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family and Medical						
2	Leave Insurance	38,111	38,111				
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement Payments	846,920	846,920				
6	Salary Survey	232,135	232,135				
7	Step Pay	57,753	57,753				
8	Operating Expenses	1,338,403	1,338,403				
9	Legal Services	117,074	117,074				
10	Psychological Assessment						
11	Services	613,407	613,407				
12			(7.0 FTE)				
13	Participant Services	821,863	821,863				
14		17,399,982					
15		16,884,651					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES						
3	ASIA Office ⁶³	888,064	888,064				
4			(6.0 FTE)				
5	Health, Life, and Dental	125,019	125,019				
6		93,264	93,264				
7	Short-term Disability	434	434				
8	Paid Family and Medical						
9	Leave Insurance	2,793	2,793				
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	62,060	62,060				
13	Salary Survey	17,010	17,010				
14	Step Pay	4,232	4,232				
15	Workers' Compensation	39,965	39,965				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services	25,378	25,378				
2	Payment to Risk Management						
3	and Property Funds	97,107	97,107				
4	Ralph L. Carr Colorado						
5	Judicial Center Leased Space	511,522	511,522				
6	Payments to OIT	245,370	245,370				
7		219,477	219,477				
8	CORE Operations	236,436	236,436				
9	Competency and Behavioral						
10	Health Data Hub	100,000	100,000				
11		<u>2,355,390</u>					
12		2,297,742					
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART IX						
2	(JUDICIAL)	\$1,148,010,817	\$875,204,785		\$203,914,808*	\$64,466,224	\$4,425,000 ^b
3		\$1,162,888,380	\$888,042,261		\$205,297,690 ^a	\$65,123,429	

5 ^a Of this amount, \$46,320,910 contains an (I) notation.

6 ^b This amount contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 52 Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the
11 transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between
12 line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred
13 within these divisions and between these divisions.

15 53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
16 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:						
2			<u>FY 2024-25</u>		<u>FY 2025-26</u>		
3			<u>Salary</u>	<u>Increase</u>	<u>Salary</u>		
4	Chief Justice, Supreme Court		\$220,614	\$5,515	\$226,129		
5	Associate Justice, Supreme Court		215,904	5,398	221,302		
6	Chief Judge, Court of Appeals		212,122	5,303	217,425		
7	Associate Judge, Court of Appeals		207,351	5,184	212,535		
8	District Court Judge, Denver Juvenile Court Judge,						
9	and Denver Probate Court Judge		198,798	4,970	203,768		
10	County Court Judge		190,245	4,756	195,001		
11							
12	Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and						
13	to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of						
14	the Office of the Respondent Parents' Counsel at the level of a district court judge.						
15							
16	<u>53a</u>	JUDICIAL DEPARTMENT, STATE COURTS ADMINISTRATION, CENTRALLY-ADMINISTERED PROGRAMS, COURTHOUSE INFORMATION TECHNOLOGY INFRASTRUCTURE					
17	-- THE MID-YEAR SUPPLEMENTAL ADJUSTMENT IN THIS LINE ITEM IS CALCULATED TO ADD INFORMATION TECHNOLOGY INFRASTRUCTURE ASSOCIATED WITH NEW						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	JUDICIAL OFFICERS. THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. IT IS THE GENERAL						
2	ASSEMBLY'S INTENT THAT COUNTIES ASSUME RESPONSIBILITY FOR COURTHOUSE FURNISHINGS AND OTHER INFRASTRUCTURE ASSOCIATED WITH NEW JUDGES						
3	AND OTHER JUDICIAL STAFF, CONSISTENT WITH THE PROVISIONS OF SECTION 13-3-108 (1), C.R.S.						
4							
5	54	Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent that Joint Budget Committee staff affirmatively and explicitly					
6		highlight and outline the FY 2026-27 annualization adjustments for S.B. 25-024 (Judicial Officers) within FY 2026-27 budget documents and presentations					
7		for Joint Budget Committee awareness and consideration.					
8							
9	<u>54a</u>	Judicial Department, Trial Courts, Trial Court Programs -- It is the General Assembly's intent to continue to evaluate the adequacy of the number of district					
10		and county judgeships relative to workload in connection with the FY 2026-27 budget. In particular, it is the General Assembly's intent to prioritize judgeships					
11		initially proposed in S.B. 25-024 but not ultimately approved, including an additional county judgeship in Arapahoe County.					
12							
13	55	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation					
14		for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer					
15		mentoring services.					
16							
17	56	Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:					

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1		\$3,600,000 to the Department of Corrections,						
2		\$9,000,000 to the Department of Human Services,						
3		\$5,600,000 to the Department of Public Safety,						
4		\$3,831,000 to the Offender Treatment and Services line item in the Probation Division, and						
5		\$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.						
6								
7	57	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent						
8		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
9								
10	58	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0						
11		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
12								
13	59	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent						
14		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
15								
16	60	Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation						
17		transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.,						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	remains available through June 30, 2026.						
2							
3	61	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0					
4	percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'						
5	Counsel.						
6							
7	62	Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the					
8	total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.						
9							
10	63	Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 remains					
11	available until the close of the 2026-27 fiscal year.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519,						
2	(HB 24-1430), amend Part IX (6) and the affected totals as Part IX (6) and the affected totals are amended by section 1 of chapter 459, (SB 25-096), and as Part IX (6) and the affected						
3	totals are further amended by section 11 of chapter 476, (SB 25-206), Session Laws of Colorado 2025, as follows:						
4	Section 2. Appropriation.						
5	PART IX						
6	JUDICIAL DEPARTMENT						
7							
8	(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵						
9	Personal Services ⁶⁰	4,939,287	4,939,287				
10			(40.7 FTE)				
11	Health, Life, and Dental	702,630	702,630				
12	Short-term Disability	7,078	7,078				
13	Paid Family and Medical						
14	Leave Insurance	19,738	19,738				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	477,729	477,729				
4	Salary Survey	136,635	136,635				
5	Step Pay	153,575	153,575				
6	Operating Expenses	271,959	271,959				
7		1,166,959	1,166,959				
8	Legal Services	36,921	36,921				
9	Capital Outlay	20,010	20,010				
10	Training and Conferences	180,000	100,000		80,000 ^a		
11	Conflict-of-interest Contracts	55,100,564	55,100,564				
12	Mandated Costs	<u>3,049,773</u>	3,049,773				
13		65,095,899					
14		65,990,899					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from training fees.						
2							
3							
4	TOTALS PART IX						
5	(JUDICIAL)	\$1,108,122,985	\$840,276,168		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b
6		\$1,109,017,985	\$841,171,168				
7							

8 ^a Of this amount, \$45,123,135 contains an (I) notation.

9 ^b This amount contains an (I) notation.

10

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.