

**Second Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**INTRODUCED**

LLS NO. 26-0635.01 Craig Harper x3481

**HOUSE BILL 26-1159**

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**HOUSE SPONSORSHIP**

**Sirota**, Brown, Taggart

**SENATE SPONSORSHIP**

**Bridges**, Amabile, Kirkmeyer

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**House Committees**

Appropriations

**Senate Committees**

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**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF LABOR AND EMPLOYMENT.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of labor and employment.

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1     *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

1           **SECTION 1. Appropriation to the department of labor and**  
2   **employment for the fiscal year beginning July 1, 2025.** In Session  
3   Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend**  
4   Part X as follows:  
5           Section 2. **Appropriation.**

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART X</b>						
2	<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>						
3							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Executive Director's Office</b>						
6	Personal Services	12,332,853					
7		(114.2 FTE)					
8	Health, Life, and Dental	<del>25,034,082</del>					
9		25,502,762					
10	Short-term Disability	100,435					
11	Paid Family and Medical						
12	Leave Insurance	645,654					
13	Unfunded Liability						
14	Amortization Equalization						
15	Disbursement Payments	14,347,869					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	4,243,119					
2	Step Pay	1,388,159					
3	PERA Direct Distribution	2,553,224					
4	Workers' Compensation	528,903					
5	Operating Expenses	2,004,121					
6	Legal Services	1,249,404					
7	Payment to Risk						
8	Management and Property						
9	Funds	392,166					
10	Vehicle Lease Payments	<del>295,709</del>					
11		223,596					
12	Leased Space	10,738,853					
13	Capitol Complex Leased						
14	Space	66,105					

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	Payments to OIT	37,896,600					
2		37,255,624					
3	CORE Operations	78,016					
4	Utilities	260,309					
5	Information Technology						
6	Asset Maintenance	218,626					
7	Statewide Indirect Cost						
8	Assessment	611,569					
9		<u>114,985,776</u>	12,321,688		56,361,593 <sup>a</sup>	613,453 <sup>b</sup>	45,689,042(I)
10		114,741,367	11,984,559		56,454,859 <sup>a</sup>	610,701 <sup>b</sup>	45,691,248(I)
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of this amount, an estimated <del>\$21,433,029</del> \$21,623,023 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., <del>\$12,334,999(I)</del> \$12,446,045(I) shall						
2	be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1), C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and						
3	is included for informational purposes only, <del>\$4,298,055</del> \$4,333,707 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., <del>\$3,617,360</del>						
4	\$3,620,763 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., <del>\$2,697,237</del> \$2,715,717 shall be from the Unemployment Revenue Fund created						
5	in Section 8-77-106 (1), C.R.S., <del>\$710,982</del> \$719,601 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., <del>\$425,687</del> \$430,170 shall be from the Major Medical						
6	Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., <del>\$334,279</del> \$338,361 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$144,422 shall						
7	be from the Disability Support Fund created in Section 8-88-205 (1), C.R.S., \$79,428 shall be from the Wage Theft Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., \$42,952						
8	shall be from the Workforce Development Fund created in Section 8-83-107 (4), C.R.S., and <del>\$10,243,163</del> \$9,960,670 shall be from various sources of cash funds. Of the amount from						
9	the Major Medical Insurance Fund, \$9,452(I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously						
10	appropriated for payment of legal fees pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$6,920(I) is for Legal Services and is included for						
11	informational purposes only because money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.						
12	<sup>b</sup> Of this amount, <del>\$611,569</del> \$608,817 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884						
13	shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.						
14							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Office of New Americans</b>						
2	Program Costs	524,806	509,806		15,000 <sup>a</sup>		
3	(5.5 FTE)						
4	Colorado Refugee Services						
5	Program	8,262,503					8,262,503(I)
6	(7.5 FTE)						
7	Appropriation to						
8	Immigration Legal Defense						
9	Fund	350,000	350,000				
10	Statewide Welcome,						
11	Reception, and Integration						
12	Grant Program	82,710			82,710 <sup>b</sup>		
13	(1.0 FTE)						
14		9,220,019					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> This amount shall be from the Immigration Legal Defense Fund created in Section 8-3.8-101 (2), C.R.S., which is continuously appropriated pursuant to Section 8-3.8-101 (2), C.R.S.,  
2     and shown for informational purposes only.

3     <sup>b</sup> This amount shall be from the Statewide Welcome, Reception, and Integration Cash Fund created in Section 8-3.7-205 (1), C.R.S.

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5     **(C) Office of Future of Work**

6	Program Costs	1,486,277	525,580		960,697 <sup>a</sup>		
7		(6.8 FTE)					
8	State Apprenticeship Agency	1,005,593	1,005,593				
9		(8.8 FTE)					
10		<hr/> 2,491,870					

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12     <sup>a</sup> Of this amount, an estimated \$423,321 shall be from the Scale-Up Grant Fund created in Section 8-15.7-305 (1), C.R.S., \$428,312 shall be from the Qualified Apprenticeship  
13     Intermediary Grant Fund created in Section 8-15.7-405 (1), C.R.S., and \$109,064 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Office of Just Transition</b>						
2	Program Costs	432,635	432,635				
3	(3.5 FTE)						
4	Coal Transition Community						
5	Assistance <sup>64</sup>	10,000,000			10,000,000 <sup>a</sup>		
6	Coal Transition Worker						
7	Assistance <sup>64</sup>	5,000,000			5,000,000 <sup>b</sup>		
8		15,432,635					

10    <sup>a</sup> This amount shall be from the Just Transition Cash Fund created in Section 8-83-504 (1), C.R.S.

11    <sup>b</sup> This amount shall be from the Coal Transition Workforce Assistance Program Account of the Just Transition Cash Fund created in Section 8-83-504.5 (1)(a)(I), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Colorado Disability Opportunity Office</b>						
2	Colorado Disability						
3	Opportunity Office OFFICE <sup>64a</sup>	5,598,905			5,598,905 <sup>a</sup>		
4	(6.0 FTE)						
5		5,598,905					
6							
7	<sup>a</sup> Of this amount, it is estimated that \$5,498,905 shall be from the Disability Support Fund created in Section 8-88-205 (1), C.R.S., and \$100,000 shall be from the Disabled Parking						
8	Education and Enforcement Fund created in Section 42-1-226, C.R.S.						
9							
10		<del>147,729,205</del>					
11		147,484,796					
12							
13	<b>(2) DIVISION OF UNEMPLOYMENT INSURANCE</b>						
14	Program Costs	80,577,246	100,000		15,192,997 <sup>a</sup>		65,284,249(I)
15		(484.7 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, it is estimated that \$11,160,554 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S., \$3,371,879 shall						
3	be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$660,564 shall be from various sources of cash funds.						
4							
5	<b>(3) DIVISION OF EMPLOYMENT AND TRAINING</b>						
6	<b>(A) Division of Employment and Training</b>						
7	State Operations and						
8	Program Costs	4,730,281	150,000		504,273 <sup>a</sup>		4,076,008(I)
9		(50.6 FTE)					
10	Trade Adjustment Act						
11	Assistance	2,000,000					2,000,000(I)
12	Workforce Innovation and						
13	Opportunity Act	38,841,230					38,841,230(I)
14							(87.2 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workforce Development						
2	Council	1,614,073	980,949			633,124 <sup>b</sup>	
3	(12.2 FTE)						
4	Workforce Improvement						
5	Grants	1,000,000					1,000,000(I)
6	Hospitality Education Grant						
7	Program	424,037	424,037				
8			(0.5 FTE)				
9	Employment Support and						
10	Job Retention Services						
11	Program Cash Fund	250,000	250,000				
12	Employment Support and						
13	Job Retention Services						
14	Program	250,000				250,000 <sup>c</sup>	
15		49,109,621					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S.

<sup>b</sup> This amount shall be from a portion of the federal administrative money available to mandatory and additional one-stop partners, pursuant to Section 24-46.3-101 (8), C.R.S., and includes amounts transferred from the Workforce Innovation and Opportunity Act line item in this department to the Community Services Block Grant line item in the Department of Local Affairs, the Workforce Development Council line item from the Temporary Assistance for Needy Families Block Grant in the Department of Human Services, and the Appropriated Sponsored Programs line item in the Department of Education.

<sup>c</sup> This amount shall be from the Employment Support and Job Retention Services Program Cash Fund created in Section 8-83-406 (1)(a), C.R.S.

**(B) Workforce Development Enterprise**

Workforce Development

Enterprise	14,321,619	14,321,619 <sup>a</sup>
	(57.4 FTE)	
	<hr/>	
	14,321,619	

<sup>a</sup> This amount shall be from the Workforce Development Fund created in Section 8-83-107 (4), C.R.S.



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(B) Labor Market Information</b>						
3	Program Costs	3,892,916					3,892,916(I)
4							(30.3 FTE)
5							
6							
7		12,897,037					
8							
9							
10	<b>(5) DIVISION OF OIL AND PUBLIC SAFETY</b>						
11	Personal Services	6,846,690	38,886		6,224,086 <sup>a</sup>	19,318 <sup>b</sup>	564,400(I)
12					(70.0 FTE)		
13	Operating Expenses	911,122	19,789		746,312 <sup>a</sup>		145,021(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Underground Damage						
2	Prevention Safety						
3	Commission	158,400	138,400		20,000 <sup>a</sup>		
4			(1.5 FTE)				
5		7,916,212					
6							

7 <sup>a</sup> Of these amounts, \$4,047,745 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$1,310,686 shall be from the Boiler Inspection Fund created  
 8 in Section 9-4-109 (4), C.R.S., \$927,244 shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S., \$139,939 shall be from the Public Safety Inspection Fund  
 9 created in Section 8-1-151, C.R.S., \$20,000 shall be from the Damage Prevention Fund created in Section 9-1.5-104.7 (1), C.R.S., and \$544,784 shall be from various sources of cash  
 10 funds.

11 <sup>b</sup> This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) DIVISION OF WORKERS' COMPENSATION</b>						
2	<b>(A) Workers' Compensation</b>						
3	Personal Services	10,342,021			10,342,021 <sup>a</sup>		
4					(104.0 FTE)		
5	Operating Expenses	671,295			671,295 <sup>a</sup>		
6	Administrative Law Judge						
7	Services	6,423,546			6,423,546 <sup>a</sup>		
8	Physicians Accreditation	120,000			120,000(I) <sup>b</sup>		
9	Utilization Review	35,000			35,000(I) <sup>c</sup>		
10	Immediate Payment	1,000			1,000(I) <sup>d</sup>		
11		<u>17,592,862</u>					

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13 <sup>a</sup> Of these amounts, \$16,827,207 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., and \$609,655 shall be from various sources of cash

14 funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6)(I), C.R.S. Money in the Physicians Accreditation Program Cash Fund						
2	is continuously appropriated pursuant to Section 8-42-101 (3.6)(I), C.R.S., and is included for informational purposes only.						
3	<sup>c</sup> This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2)(a), C.R.S. Money in the Utilization Review Cash Fund is continuously appropriated,						
4	pursuant to Section 8-43-501 (2)(a), C.R.S., and is included for informational purposes only.						
5	<sup>d</sup> This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3)(b)(I), C.R.S. Money in the Immediate Payment Fund is continuously appropriated pursuant						
6	to Section 8-44-206 (3)(b)(I), C.R.S., and is included for informational purposes only.						
7							
8							
9	<b>(B) Major Medical Insurance and Subsequent Injury Funds</b>						
10	Personal Services	1,692,383			1,692,383 <sup>a</sup>		
11					(16.0 FTE)		
12	Operating Expenses	88,324			88,324 <sup>a</sup>		
13	Major Medical Benefits	6,000,000			6,000,000(I) <sup>b</sup>		
14	Subsequent Injury Benefits	2,000,000			2,000,000(I) <sup>c</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medical Disaster	1,000			1,000(I) <sup>d</sup>		
2		9,781,707					
3							
4	<sup>a</sup> Of these amounts, an estimated \$1,445,722 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., and an estimated \$334,985 shall be from the						
5	Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.						
6	<sup>b</sup> This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S. Money in the Major Medical Insurance Fund is continuously appropriated for						
7	payment of benefits pursuant to Section 8-46-202 (1)(c), C.R.S., and is included for informational purposes only.						
8	<sup>c</sup> This amount shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S. Money in the Subsequent Injury Fund is continuously appropriated for payment						
9	of benefits pursuant to Section 8-46-101 (4)(b), C.R.S., and is included for informational purposes only.						
10	<sup>d</sup> This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S. Money in the Medical Disaster Insurance Fund is continuously appropriated						
11	for payment of benefits pursuant to Section 8-46-303 (2), C.R.S., and is included for informational purposes only.						
12							
13		27,374,569					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES</b>						
2	<b>(A) Vocational Rehabilitation Programs<sup>65</sup></b>						
3	Personal Services <sup>66</sup>	21,976,359	4,198,897				17,777,462(I) <sup>a</sup>
4		(229.7 FTE)					
5	Operating Expenses	2,539,404				540,893(I) <sup>b</sup>	1,998,511(I) <sup>a</sup>
6	Administrative Law Judge						
7	Services <sup>66</sup>	63,580	17,260				46,320(I) <sup>a</sup>
8	Vocational Rehabilitation						
9	Services <sup>66, 67</sup>	17,007,172	1,143,950			3,821,251(I) <sup>b</sup>	12,041,971(I) <sup>a</sup>
10	Disability Navigator						
11	Program <sup>66</sup>	1,847,954				392,499 <sup>b</sup>	1,455,455(I) <sup>a</sup>
12		(0.6 FTE)					
13	School to Work Alliance						
14	Program	25,419,022				17,269,139(I) <sup>b</sup>	8,149,883(I) <sup>c</sup>

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vocational Rehabilitation						
2	Mental Health Services	1,748,180				372,363(I) <sup>b</sup>	1,375,817(I) <sup>c</sup>
3	Business Enterprise Program						
4	for People Who Are Blind	1,688,817			338,935 <sup>d</sup>		1,349,882(I) <sup>c</sup>
5	(6.0 FTE)						
6	Business Enterprise Program						
7	- Program Operated Stands,						
8	Repair Costs, and Operator						
9	Benefits	500,000			500,000 <sup>d</sup>		
10	Federal Social Security						
11	Reimbursements	1,631,992					1,631,992(I) <sup>c</sup>
12	Older Blind Grants	462,000					462,000(I)
13		74,884,480					
14							
15	<sup>a</sup> These amounts shall be from Section 110 and Section 603 vocational rehabilitation funds, and are shown for informational purposes only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of these amounts, an estimated \$21,631,283 shall be transferred from the State Share of Districts Total Program Funding line item of the School District Operations Division in the						
2	Department of Education on behalf of school districts pursuant to Section 22-54-115 (1.5), C.R.S., \$392,499 shall be from reappropriated funds for the workforce centers in the Division						
3	of Employment and Training, and an estimated \$372,363 shall be from the Mental Health Community Programs line item within the Community-based Mental Health Services section						
4	of the Department of Human Services.						
5	<sup>c</sup> These amounts shall be from Section 110 vocational rehabilitation funds, and are shown for informational purposes only.						
6	<sup>d</sup> These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.						
7	<sup>e</sup> This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services,						
8	and are shown for informational purposes only.						
9							
10	<b>(B) Office of Independent Living Services</b>						
11	Program Costs	313,516	313,516				
12			(4.0 FTE)				
13	Independent Living						
14	Services <sup>67</sup>	7,780,684	6,736,324		37,635 <sup>a</sup>		1,006,725(I) <sup>b</sup>
15		8,094,200					



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART X</b>						
2	<b>(LABOR AND</b>						
3	<b>EMPLOYMENT)</b>						
		<del>\$464,570,837</del>	<del>\$34,543,480</del>		<del>\$189,063,930<sup>a</sup></del>	<del>\$23,912,040<sup>b</sup></del>	<del>\$217,051,387<sup>c</sup></del>
4		<u>\$464,326,428</u>	<u>\$34,206,351</u>		<u>\$189,157,196<sup>a</sup></u>	<u>\$23,909,288<sup>b</sup></u>	<u>\$217,053,593<sup>c</sup></u>

6     <sup>a</sup> Of this amount, ~~\$62,227,654~~ \$62,338,700 contains an (I) notation and \$37,635 also contains an (L) notation.

7     <sup>b</sup> Of this amount, \$22,003,646 contains an (I) notation.

8     <sup>c</sup> This amount contains an (I) notation.

10     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12     64     Department of Labor and Employment, Executive Director's Office, Office of Just Transition, Coal Transition Community Assistance; Coal Transition Worker  
13             Assistance -- This appropriation remains available until the close of the 2026-27 state fiscal year.

15     64a     DEPARTMENT OF LABOR AND EMPLOYMENT, EXECUTIVE DIRECTOR'S OFFICE, COLORADO DISABILITY OPPORTUNITY OFFICE, COLORADO DISABILITY



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	OPPORTUNITY OFFICE -- \$2,250,000 OF THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR FOR GRANT						
2	EXPENDITURES.						
3							
4	65	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs -- In					
5		addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 15.0 percent of the total appropriation among the					
6		following line items in this section: Personal Services, Operating Expenses, Vocational Rehabilitation Services, School to Work Alliance Program, and					
7		Vocational Rehabilitation Mental Health Services.					
8							
9	66	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs, Personal					
10		Services; Administrative Law Judge Services; Vocational Rehabilitation Services; Disability Navigator Program -- Amounts in this line item are calculated					
11		based on the assumed federal match rate of 78.7 percent federal funds to 21.3 percent nonfederal funds and are assumed to be demonstrated on a federal fiscal					
12		year basis.					
13							
14	67	Department of Labor and Employment, Division of Vocational Rehabilitation and Independent Living Services, Vocational Rehabilitation Programs,					
15		Vocational Rehabilitation Services; Office of Independent Living Services, Independent Living Services -- In addition to the transfer authority provided in					
16		Section 24-75-108, C.R.S., if authorized by an independent living center based on a cooperative agreement between the independent living center and the					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Division of Vocational Rehabilitation, the Department may transfer General Fund from the Independent Living Services line item to the Vocational						
2	Rehabilitation Services line item, in an amount agreed upon between the two entities, for the purpose of drawing down federal funds for the provision of						
3	vocational rehabilitation services.						

1           **SECTION 2. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.