

Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0638.01 Craig Harper x3481

HOUSE BILL 26-1161

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF LOCAL AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of local affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of local affairs**
2 **for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado
3 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XIII as follows:
4 **Section 2. Appropriation.**

| | | APPROPRIATION FROM | | | | | |
|--|-----------------|--------------------|--------------|---------------------|------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |

1

PART XIII

2

DEPARTMENT OF LOCAL AFFAIRS

3

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Administration**

| | | | | | | | |
|----|---------------------------|-----------|-----------|--|----------------------|------------------------|------------|
| 6 | Personal Services | 2,287,742 | | | | 2,287,742 ^a | |
| 7 | | | | | | (20.2 FTE) | |
| 8 | Health, Life, and Dental | 3,524,736 | 1,111,506 | | 584,209 ^b | 1,176,399 ^a | 652,622(I) |
| 9 | | 3,449,472 | 1,039,983 | | 535,001b | 1,217,687 ^a | 656,801(I) |
| 10 | Short-term Disability | 13,492 | 4,269 | | 2,240 ^b | 4,493 ^a | 2,490(I) |
| 11 | Paid Family Medical Leave | | | | | | |
| 12 | Insurance | 86,732 | 27,446 | | 14,403 ^b | 28,879 ^a | 16,004(I) |
| 13 | Unfunded Liability | | | | | | |
| 14 | Amortization Equalization | | | | | | |
| 15 | Disbursement Payments | 1,927,383 | 609,920 | | 320,061 ^b | 641,761 ^a | 355,641(I) |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|--------------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Salary Survey | 528,895 | 167,369 | | 87,828 ^b | 176,106 ^a | 97,592(I) |
| 2 | Step Pay | 106,256 | 33,625 | | 17,645 ^b | 35,380 ^a | 19,606(I) |
| 3 | PERA Direct Distribution | 494,910 | 156,613 | | 82,185 ^b | 164,791 ^a | 91,321(I) |
| 4 | Workers' Compensation | 140,812 | 44,709 | | 61,109 ^b | 34,994 ^a | |
| 5 | Operating Expenses | 148,529 | | | | 148,529 ^a | |
| 6 | Legal Services | 1,385,051 | 1,045,466 | | 338,288 ^b | 1,297 ^a | |
| 7 | Administrative Law Judge | | | | | | |
| 8 | Services | 6,764 | | | 6,764 ^b | | |
| 9 | Payment to Risk | | | | | | |
| 10 | Management and Property | | | | | | |
| 11 | Funds | 157,407 | 49,978 | | 68,311 ^b | 39,118 ^a | |
| 12 | Vehicle Lease Payments | 158,338 | 70,101 | | 67,125 ^b | 21,112 ^a | |
| 13 | | 127,248 | 56,336 | | 53,945 ^b | 16,967 ^a | |
| 14 | Information Technology | | | | | | |
| 15 | Asset Maintenance | 102,656 | 36,158 | | 13,909 ^b | 52,589 ^a | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|---------------------------|------------|--------------------|---------------------------|---------------|-------------------------|----------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Leased Space | 8,000 | | 5,675 | | | 2,325 ^a |
| 2 | Capitol Complex Leased | | | | | | |
| 3 | Space | 993,730 | | 290,716 | | 397,356 ^b | 183,395 ^a |
| 4 | Payments to OIT | 4,062,128 | | 1,252,188 | | 1,465,200 ^b | 813,323 ^a |
| 5 | | 3,557,476 | | 1,096,625 | | 1,283,173 ^b | 712,281 ^a |
| 6 | CORE Operations | 100,668 | | 28,197 | | 38,541 ^b | 22,071 ^a |
| 7 | Moffat Tunnel Improvement | | | | | | |
| 8 | District ⁶⁹ | 5,000 | | | | 5,000 ^c | |
| 9 | | 16,239,229 | | | | | |
| 10 | | 15,628,223 | | | | | |
| 11 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, ~~\$3,328,684~~ \$3,270,978 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local
 2 Government in this department, ~~\$1,930,606~~ \$1,923,799 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401
 3 (2), C.R.S., \$560,455 shall be from statewide indirect cost recoveries, and ~~\$14,559~~ \$15,173 shall be transferred from the Department of Health Care Policy and Financing from the
 4 Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy
 5 Impact Grants and Disbursements line item, an estimated ~~\$1,830,776~~ \$1,798,890 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S.,
 6 and an estimated ~~\$1,497,908~~ \$1,472,088 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

7 ^b Of these amounts, ~~\$719,445~~(I) \$659,378(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., ~~\$283,547~~(I) \$256,769(I) shall be from the
 8 Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., ~~\$164,266~~ \$154,066 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,
 9 ~~\$147,766~~(I) \$135,405(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., ~~\$45,391~~ \$45,116 shall be from the
 10 Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., ~~\$19,382~~(I) \$17,640(I) shall be from the Mobile Home Park
 11 Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., and ~~\$2,185,377~~ \$2,052,385 shall be from various sources of cash funds.
 12 Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section
 13 29-32-103 (1), C.R.S., appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department
 14 pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund
 15 is continuously appropriated to the Department pursuant to Section 24-32-731 (9)(c), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant
 16 Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--------------------|------------------------------------|-----------|-----------------|---------------------------|------------------------|-------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | (B) State Demography Office | | | | | |
| 4 | Program Costs | 685,392 | | 545,663 | | 117,479(I) ^a |
| 5 | | (6.0 FTE) | | | | |
| 6 | Indirect Cost Assessment | 14,284 | | | 11,997(I) ^a | 2,287(I) |
| 7 | | 699,676 | | | | |
| 8 | | | | | | |

^a These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

~~16,938,905~~

16,327,899

| | | APPROPRIATION FROM | | | | | |
|----|------------------------------|--------------------|--------------|---------------------|------------|------------------------|----------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (2) PROPERTY TAXATION | | | | | | |
| 2 | Division of Property | | | | | | |
| 3 | Taxation | 3,850,464 | | 2,416,722 | | 1,180,620 ^a | 253,122 ^b |
| 4 | | (39.0 FTE) | | | | | |
| 5 | State Board of Equalization | 12,856 | | 12,856 | | | |
| 6 | Board of Assessment | | | | | | |
| 7 | Appeals | 865,719 | | 626,965 | | 238,754 ^c | |
| 8 | | (14.2 FTE) | | | | | |
| 9 | Indirect Cost Assessment | 114,999 | | | | 97,007 ^d | 17,992 ^b |
| 10 | | 4,844,038 | | | | | |
| 11 | | | | | | | |

^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department. Of the total, an estimated \$149,113 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$122,001 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|---|-------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | ° Of this amount, \$213,754 shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S., and \$25,000 shall be from the Accelerated Appeal | | | | | | |
| 2 | Cash Fund created in Section 39-2-125 (2.5)(b)(II), C.R.S. | | | | | | |
| 3 | ° Of this amount, an estimated \$79,053 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$17,954 shall be from the Board of | | | | | | |
| 4 | Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S. | | | | | | |
| 5 | | | | | | | |
| 6 | (3) DIVISION OF HOUSING⁷⁰ | | | | | | |
| 7 | (A) Community and Non-Profit Services | | | | | | |
| 8 | (1) Administration | | | | | | |
| 9 | Personal Services | 3,975,596 | 1,233,545 | | 84,842 ^a | 260,660 ^b | 2,396,549(I) |
| 10 | | (36.9 FTE) | | | | | |
| 11 | Operating Expenses | 469,181 | 59,230 | | 4,938 ^c | 64,918 ^b | 340,095(I) |
| 12 | | | | | | | |
| 13 | (2) Community Services | | | | | | |
| 14 | Low Income Rental | | | | | | |
| 15 | Subsidies ⁷¹ | 105,997,404 | 21,167,475 | | 939,649 ^d | | 83,890,280(I) |

| | | APPROPRIATION FROM | | | | | |
|----|----------------------------|--------------------|--------------|---------------------|----------------------|---------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Homeless Prevention | | | | | | |
| 2 | Programs | 2,306,506 | | | 170,000 ^e | | 2,136,506(I) |
| 3 | Appropriation to the Child | | | | | | |
| 4 | Care Facility Development | | | | | | |
| 5 | Cash Fund | 500,000 | | 250,000 | | 250,000 ^f | |
| 6 | | | | | | (0.9 FTE) | |
| 7 | (3) Fort Lyon Supportive | | | | | | |
| 8 | Housing Program | 5,762,544 | | 5,762,544 | | | |
| 9 | | | | (1.0 FTE) | | | |
| 10 | (4) Ridge View Campus | 5,306,832 | | | | 5,306,832(I) ^g | |
| 11 | | | | | | (3.7 FTE) | |
| 12 | | 124,318,063 | | | | | |
| 13 | | | | | | | |

^a Of this amount, \$66,098 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program

¹⁵ Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line
 2 item appropriation.

3 ^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash
 4 Fund created in Section 39-28.8-501 (1), C.R.S.

5 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6 ^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

7 ^f This amount shall be from the Child Care Facility Development Cash Fund created in Section 24-32-3805 (1)(a), C.R.S. This fund consists of General Fund that is appropriated in this
 8 line item to the Fund.

9 ^g This amount shall be transferred from the Proposition 123 Programs for Affordable Home Ownership and Persons Experiencing Homelessness line item appropriation within this
 10 division.

11

12 **(B) Field Services**

13 Affordable Housing

| | | | | | |
|-------------------------------------|------------|---------|---------------------|------------------------|------------|
| 14 Program Costs ⁷² | 3,513,601 | 250,606 | 97,047 ^a | 2,429,547 ^b | 736,401(I) |
| 15 | (30.8 FTE) | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|------------------------------------|------------|--------------------|---------------------------|------------------------|----------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Affordable Housing | | | | | | |
| 2 | Construction Grants and | | | | | | |
| 3 | Loans pursuant to Section | | | | | | |
| 4 | 24-32-721, C.R.S. ^{71,72} | 75,199,716 | | 18,000,000 | | 40,500,000(I) ^c | 16,699,716(I) |
| 5 | Housing Assistance for | | | | | | |
| 6 | Persons Transitioning | | | | | | |
| 7 | from the Criminal or | | | | | | |
| 8 | Juvenile Justice | | | | | | |
| 9 | System ⁷¹ | 500,000 | | 500,000 | | | |
| 10 | Manufactured Buildings | | | | | | |
| 11 | Program | 1,691,562 | | | 1,691,562 ^d | | |
| 12 | | | | | (15.3 FTE) | | |
| 13 | Mobile Home Park Act | | | | | | |
| 14 | Oversight | 1,536,137 | | | 1,536,137 ^e | | |
| 15 | | | | | (10.5 FTE) | | |

| | | APPROPRIATION FROM | | | | | |
|----|-----------------------------|--------------------|--------------|---------------------|-----------------------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the Mobile | | | | | | |
| 2 | Home Park Act Dispute | | | | | | |
| 3 | Resolution and Enforcement | | | | | | |
| 4 | Program Fund | 119,905 | | 119,905 | | | |
| 5 | | | | (1.0 FTE) | | | |
| 6 | Proposition 123 Programs | | | | | | |
| 7 | for Affordable Home | | | | | | |
| 8 | Ownership and Persons | | | | | | |
| 9 | Experiencing Homelessness | 133,532,000 | | | 133,532,000(I) ^f | | |
| 10 | | 216,092,921 | | | | | |
| 11 | | | | | | | |

12 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

^b Of this amount, \$1,755,000 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division, which amount includes \$1,215,000 originating as money credited in accordance with Section 39-26-123 (3)(b), C.R.S., and \$540,000 originating as General Fund, \$375,225 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$299,322 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$206,374 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$168,851 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c This amount shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., from money credited to the Fund in accordance with Section 39-26-123 (3)(b), C.R.S. This money is continuously appropriated pursuant to Section 24-32-721 (1), C.R.S., and is shown for informational purposes only.

^d This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S.

^e This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S.

^f This amount shall be from Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S. This money is continuously appropriated pursuant to Section 29-32-103 (1), C.R.S., and is shown for informational purposes only.

| | | APPROPRIATION FROM | | | | | |
|---|--------------------------|--------------------|--------------|---------------------|------------------------|----------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Indirect Cost | | | | | | |
| 2 | Assessment | 1,673,984 | | | 1,070,563 ^a | 163,062 ^b | 440,359(I) |
| 3 | | | | | | | |

4 ^aOf this amount, an estimated \$413,350(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., an estimated \$228,404 shall be from the Mobile
5 Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., an estimated \$183,847 shall be from the Building Regulation Fund created
6 in Section 24-32-3309 (1)(a)(III), C.R.S., an estimated \$150,867(I) shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., an estimated \$58,350(I)
7 shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., an estimated \$14,376 shall be from the Private Activity Bond
8 Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., an estimated \$11,406(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund
9 created in Section 24-32-728 (10)(a), C.R.S., and an estimated \$9,963 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Appropriations from the
10 Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-32-103 (1), C.R.S.,
11 appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section
12 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously
13 appropriated to the Department pursuant to Section 24-32-731 (9), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are
14 shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$442,207 shall be from the Local Government Severance Tax Fund created in Section 39-29-110(1)(a)(I), C.R.S., and an estimated \$361,806 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

(2) Local Government Services

Conservation Trust Fund

Disbursements 58,016,257

58,016,257(I)^a

(1.0 FTE)

Volunteer Firefighter

Retirement Plans

4,295,000(I)^b

Volunteer Firefighter Death

and Disability Insurance

30,000(I)^c

| | | APPROPRIATION FROM | | | | | |
|----|--------------------------|--------------------|--------------|---------------------|----------------------|----------------------|------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Firefighter Heart and | | | | | | |
| 2 | Circulatory Malfunction | | | | | | |
| 3 | Benefits | 2,714,866 | | 1,375,813 | | | 1,339,053 ^d |
| 4 | | | | (0.5 FTE) | | | |
| 5 | Local Utility Management | | | | | | |
| 6 | Assistance | 217,196 | | | 217,196 ^e | | |
| 7 | | | | | (2.0 FTE) | | |
| 8 | Environmental Protection | | | | | | |
| 9 | Agency Water/Sewer File | | | | | | |
| 10 | Project | 267,248 | | | | | 267,248(I) |
| 11 | | | | | | (0.5 FTE) | |
| 12 | | 65,540,567 | | | | | |
| 13 | | | | | | | |

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

¹ ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
² are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
³ (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

⁴ ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes
⁵ pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,
⁶ C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article
⁷ X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

⁸ ^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the
⁹ limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

¹⁰ ^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to
¹¹ the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

¹² ^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6
¹³ (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

| | | APPROPRIATION FROM | | | | | |
|----|--------------------------|--------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (3) Community Services | | | | | | |
| 2 | Community Services Block | | | | | | |
| 3 | Grant | 6,475,029 | | | | | 6,475,029(I) |
| 4 | Disaster Resilience | | | | | | |
| 5 | Rebuilding Program | 249,938 | | 249,938 | | | |
| 6 | | | (3.1 FTE) | | | | |
| 7 | Accessory Dwelling Unit | | | | | | |
| 8 | Fee Reduction and | | | | | | |
| 9 | Encouragement Grant | | | | | | |
| 10 | Program | 2,275,397 | | | 2,275,397 ^a | | |
| 11 | | | | (4.7 FTE) | | | |
| 12 | | 9,000,364 | | | | | |
| 13 | | | | | | | |

^a This amount shall be from the Accessory Dwelling Unit Fee Reduction and Encouragement Grant Program Fund created in Section 29-35-405 (7)(a), C.R.S.

15

| | | APPROPRIATION FROM | | | | | |
|----|-----------------------------|--------------------|--------------|---------------------|----------------------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | (B) Field Services | | | | | | |
| 3 | Program Costs ⁷³ | 3,884,591 | 389,743 | | 132,385 ^a | 2,924,387 ^b | 438,076(I) |
| 4 | | | (3.1 FTE) | | (1.0 FTE) | (24.2 FTE) | (4.3 FTE) |
| 5 | Community Development | | | | | | |
| 6 | Block Grant | 8,820,748 | | | | | 8,820,748(I) |
| 7 | Local Government Mineral | | | | | | |
| 8 | and Energy Impact Grants | | | | | | |
| 9 | and Disbursements | 90,000,000 | | | 90,000,000(I) ^c | | |
| 10 | Local Government Limited | | | | | | |
| 11 | Gaming Impact Grants | 6,050,111 | | | 6,050,111(I) ^d | | |
| 12 | Local Government | | | | | | |
| 13 | Geothermal Energy Impact | | | | | | |
| 14 | Grants | 50,000 | | | 50,000 ^e | | |

| | | APPROPRIATION FROM | | | | | |
|----|----------------------------|--------------------|--------------|---------------------|----------------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Rural Economic | | | | | | |
| 2 | Development | | | | | | |
| 3 | Initiative Grants | 780,000 | | 780,000 | | | |
| 4 | Gray and Black Market | | | | | | |
| 5 | Marijuana Enforcement | | | | | | |
| 6 | Grant Program | 175,100 | | | 175,100 ^f | | |
| 7 | | | | | (1.5 FTE) | | |
| 8 | Appropriation to the | | | | | | |
| 9 | Targeted Crime Reduction | | | | | | |
| 10 | Grant Program Cash Fund | 6,000,000 | | 3,000,000 | | 3,000,000 ^g | |
| 11 | Appropriation to the Peace | | | | | | |
| 12 | Officers Behavioral Health | | | | | | |
| 13 | Support and Community | | | | | | |
| 14 | Partnership Fund | 2,000,000 | | 2,000,000 | | | |

| | | APPROPRIATION FROM | | | | | |
|----|---------------------------|--------------------|--------------|---------------------|------------------------|------------------------|---------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Peace Officers Behavioral | | | | | | |
| 2 | Health Support and | | | | | | |
| 3 | Community Partnership | | | | | | |
| 4 | Grant Program | 2,005,836 | | | | 2,005,836 ^h | |
| 5 | | | | | | (1.0 FTE) | |
| 6 | Defense Counsel on First | | | | | | |
| 7 | Appearance Grant Program | 108,454 | | 108,454 | | | |
| 8 | | | | (0.5 FTE) | | | |
| 9 | Law Enforcement | | | | | | |
| 10 | Community Services Grant | | | | | | |
| 11 | Program | 1,169,412 | | | 1,169,412 ⁱ | | |
| 12 | | | | | (1.0 FTE) | | |
| 13 | Microgrids for Community | | | | | | |
| 14 | Resilience Grant Program | 152,124 | | 152,124 | | | |
| 15 | | | | (2.0 FTE) | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|----|-----------------------------|-------------|--------------------|---------------------------|---------------------------|-------------------------|------------------|
| | | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the Public | | | | | | |
| 2 | Defender and Prosecutor | | | | | | |
| 3 | Behavioral Health Support | | | | | | |
| 4 | Fund | 500,000 | | 500,000 | | | |
| 5 | Public Defender and | | | | | | |
| 6 | Prosecutor Behavioral | | | | | | |
| 7 | Health Support Grant | | | | | | |
| 8 | Program | 500,000 | | | | 500,000 ^j | |
| 9 | Proposition 123 Local | | | | | | |
| 10 | Planning Capacity Support | 7,028,000 | | | 7,028,000(I) ^k | | |
| 11 | | 129,224,376 | | | | | |
| 12 | | | | | | | |

^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,801,559 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,122,828 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes only as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.

^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^g This amount shall be from the Targeted Crime Reduction Cash Fund created in Section 24-32-120 (2)(i)(I), C.R.S.

^h This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

| <u>APPROPRIATION FROM</u> | | | | | | |
|---------------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

ⁱ This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

^j This amount shall be from the Public Defender and Prosecutor Behavioral Health Support Fund created in Section 24-32-3502 (5)(a), C.R.S.

^k This amount shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S. This money is continuously appropriated pursuant to Section 29-32-103 (1), C.R.S., and is shown for informational purposes only.

(C) Indirect Cost

Assessments 658,465 **112,349^a** **439,271^b** **106,845(I)**

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, \$36,465(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., \$27,553 shall be from the Colorado Water Resources and
2 Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created
3 in Section 37-95-107.8 (1), C.R.S., \$20,938(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII
4 of the State Constitution, \$15,690 shall be from the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., and \$11,703 shall be from the Law
5 Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S. Appropriations from the Affordable Housing Support Fund are shown for
6 informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-32-103 (1), C.R.S. Appropriations from the Conservation Trust Fund
7 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
8 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

9 ^b Of this amount, \$424,648 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division and \$14,623 shall
10 be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S. Of the amount from the Local Government Mineral
11 and Energy Impact Grants and Disbursements line item, an estimated \$233,556 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S.,
12 and an estimated \$191,092 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

13
14 206,356,212
15

| | | APPROPRIATION FROM | | | | | |
|---|-------------------------|----------------------|---------------------------------|--------------------------------|----------------------------------|----------------------|----------------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| 2 | TOTALS PART XIII | | | | | | |
| 3 | (LOCAL AFFAIRS) | \$570,224,123 | \$65,323,315^a | \$4,295,000^b | \$350,068,976^c | \$25,592,997 | \$124,943,835^d |
| 4 | | <u>\$569,613,117</u> | <u>\$65,082,464^a</u> | | <u>\$349,824,561^c</u> | <u>\$25,529,098</u> | <u>\$124,881,994^d</u> |
| 5 | | | | | | | |

6 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section
 7 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund
 8 appropriations as set forth in Section 24-75-201.1, C.R.S.

9 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
 10 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
 11 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

12 ^c Of this amount, \$337,117,360 \$337,016,412 contains an (I) notation.

13 ^d This amount contains an (I) notation.

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 69 Department of Local Affairs, Executive Director's Office, Administration, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the

4 Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to

5 Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District Liabilities related to the

6 Tunnel and any costs related to renegotiation of the lease with Union Pacific Railroad in 2025 in order to protect the interests of the Improvement District and

7 the State.

8

9 70 Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for

10 affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the

11 Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term

12 care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the

13 Department of Corrections, the Division of Youth Services in the Department of Human Services, or a county jail.

14

15 71 Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services,

16 Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; Housing Assistance for Persons Transitioning from the Criminal

| APPROPRIATION FROM | | | | | | |
|--------------------|-------|--------------|---------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division of Housing
 2 within the Low Income Rental Subsidies line item.

3

4 72 Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; Affordable Housing Construction Grants and Loans
 5 pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction grants
 6 and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program Costs
 7 line item.

8

9 73 Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the
 10 reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.