

Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 26-0650.01 Craig Harper x3481

HOUSE BILL 26-1173

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION**
102 **TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS**
103 **IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**

3 **appropriations for the fiscal year beginning July 1, 2025.** In Session

4 Laws of Colorado 2025, amend section 4 of chapter 476, (SB 25- 206),

5 as follows:

6 Section 4. **Capital Construction Information Technology**

7 **Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 **PART I**

2 **STATE AGENCIES**

3 **4 (1) DEPARTMENT OF CORRECTIONS**

5 Offender Records Management	3,023,613	3,023,613	
6 Pharmacy System Replacement	1,467,321	1,208,710	258,611 ^a
7 <u>4,490,934</u>			

8 ^a This amount shall be from the Medications for Opioid Use Disorder (OUD) and Medicaid Care Coordination in DOC Facilities Grant.

9 **10 (2) DEPARTMENT OF EARLY CHILDHOOD**

12 Child Care Assistance Program	1,781,556	194,190 ^a	1,587,366 ^b
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13 ^a This amount shall be from local funds and reflects the local share of costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L)
14 and the (I) notation apply to this amount.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from Child Care Development Funds.					
2						
3						
4	(3) DEPARTMENT OF EDUCATION					
5	School Finance System					
6	Modernization	3,000,000		3,000,000		
7	Statewide Facility Assessments	1,470,000			1,470,000 ^a	
8		4,470,000				
9						

^a This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

11

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(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

14 Colorado Benefits Management

15	System Reprocurement	4,784,276	897,817	3,886,459(I)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Social Health Information					
2	Exchange Project	8,139,343		1,203,920		6,935,423(I)
3		12,923,619				
4						

5 (5) JUDICIAL DEPARTMENT

6	Courts & Probation Case		
7	Management System	4,728,771	4,728,771 ^a

^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

11 (6) DEPARTMENT OF LABOR AND EMPLOYMENT

12	CoCo Replacement System	12,140,213	12,140,213 ^a
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^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

1

2 **(7) DEPARTMENT OF NATURAL RESOURCES**

3 Colorado Oil and Gas Information

4 System 2,000,535 2,000,535^a

5

6 ^a This amount shall be from Energy and Carbon Management Cash Fund created in Section 24-60-122 (5)(a), C.R.S.

7

8 **(8) DEPARTMENT OF PERSONNEL**

9 Payroll Modernization 13,731,158 13,731,158

10 OAC Court Management System 3,375,426 3,375,426^a

11 Statewide Procurement System 1,420,957 1,420,957^b

12 18,527,541

13

14 ^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

15 ^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(9) DEPARTMENT OF PUBLIC HEALTH					
3	Stationary Sources Modernization	2,000,000		2,000,000		
4	Colorado WIC System Upgrade	1,933,648		581,657		1,351,991(I)
5		<hr/> 3,933,648				
6						
7	(10) DEPARTMENT OF PUBLIC SAFETY					
8	Records Utilization Upgrade	1,635,581		1,635,581		
9	Colorado Gang Database	250,000		250,000		
10	COLORADO CRIME INFORMATION					
11	CENTER FBI SYSTEM COMPLIANCE	735,000			735,000 ^a	
12		<hr/> 1,885,581				
13		2,620,581				
14						

^a THIS AMOUNT SHALL BE FROM THE COLORADO BUREAU OF INVESTIGATION IDENTIFICATION UNIT FUND CREATED IN SECTION 24-33.5-426, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	(11) DEPARTMENT OF REVENUE					
3	MED Seed to Sale Tracking	2,980,000		2,980,000		
4						
5	(12) DEPARTMENT OF HUMAN SERVICES					
6	REIMAGINING COLORADO'S					
7	BENEFITS ELIGIBILITY SYSTEM	19,462,080		7,363,145		12,098,935(I)
8						
9		69,862,398				
10		90,059,478				
11						
12						
13	TOTALS PART I					
14	(STATE AGENCIES)	\$69,862,398	\$30,512,456	\$21,954,666	\$3,634,037	\$13,761,239
15		\$90,059,478	\$37,875,601	\$22,689,666		\$25,860,174

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2					
3					
4					
5					
6	(1) DEPARTMENT OF HIGHER EDUCATION				
7	(A) Auraria Higher Education Center				
8	Network Infrastructure				
9	Modernization	3,457,666		3,457,666	
10					
11	(B) Northwestern Community College				
12	South Campus Redundancy				
13	Upgrade	571,163		571,163	
14					
15		4,028,829			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART II					
4	(INSTITUTIONS OF HIGHER					
5	EDUCATION)	<u>\$4,028,829</u>	<u>\$4,028,829</u>			
6						
7						
8	GRAND TOTALS					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	<u>\$73,891,227</u>	<u>\$34,541,285</u>	<u>\$21,954,666</u>	<u>\$3,634,037</u>	<u>\$13,761,239^a</u>
11		<u>\$94,088,307</u>	<u>\$41,904,430</u>	<u>\$22,689,666</u>		<u>\$25,860,174^a</u>
12						

^a This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 **SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 4 of
 2 chapter 519, (HB 24-1430), **amend** Part I (3), Part II (1)(B), and the affected totals, as Part I and the affected totals are amended by Session Laws of Colorado 2025, section 1 of chapter
 3 475, (SB 25-112), as follows:

4 **Section 4. Capital Construction Information Technology Appropriation.**

5 **PART I**

6 **STATE AGENCIES**

7 **(3) DEPARTMENT OF HUMAN SERVICES**

8 **Leveraging Technology for**

9 Seamless Human Services	+6,516,500	3,716,625	+12,799,875(I)
10 Office of Civil and Forensic Mental			
11 Health Information Management			
12 Systems & Data Reporting	2,205,218	2,205,218	
13	<hr/>	<hr/>	
14	+18,721,718		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(STATE AGENCIES)	\$140,817,018	\$69,072,489	\$13,186,812	\$276,088	\$58,281,629
3		<u>\$124,300,518</u>	<u>\$65,355,864</u>			<u>\$45,481,754</u>
4						
5						
6			PART II			
7			INSTITUTIONS OF HIGHER EDUCATION			
8						
9	(1) DEPARTMENT OF HIGHER EDUCATION					
10	(B) Metropolitan State University					
11	Reimagining the Campus Digital					
12	Experience	9,256,163		8,406,163	850,000 ^a	
13		11,706,163			3,300,000 ^a	
14	^a This amount shall be from unrestricted institutional reserves.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART II					
3	(INSTITUTIONS OF HIGHER					
4	EDUCATION)	\$18,833,302	\$17,764,180	\$1,069,122		
5		\$21,283,302		\$3,519,122		
6						
7						
8	GRAND TOTALS					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	\$159,650,320	\$86,836,669	\$14,255,934	\$276,088	\$58,281,629^a
11		\$145,583,820	\$83,120,044	\$16,705,934		\$45,481,754^a
12						

13 ^a This amount contains an (I) notation.

14

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.