

**Second Regular Session
Seventy-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 26-0650.01 Craig Harper x3481

HOUSE BILL 26-1173

HOUSE SPONSORSHIP

Sirota, Brown, Taggart

SENATE SPONSORSHIP

Bridges, Amabile, Kirkmeyer

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION**
102 **TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS**
103 **IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction information technology projects.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Capital construction information technology**
3 **appropriations for the fiscal year beginning July 1, 2025.** In Session
4 Laws of Colorado 2025, **amend** section 4 of chapter 476, (SB 25- 206),
5 as follows:

6 Section 4. **Capital Construction Information Technology**
7 **Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5	Offender Records Management	3,023,613	3,023,613			
6	Pharmacy System Replacement	1,467,321	1,208,710		258,611 ^a	
7		4,490,934				
8						
9	^a This amount shall be from the Medications for Opioid Use Disorder (OUD) and Medicaid Care Coordination in DOC Facilities Grant.					
10						
11			(2) DEPARTMENT OF EARLY CHILDHOOD			
12	Child Care Assistance Program	1,781,556		194,190 ^a		1,587,366 ^b
13						
14	^a This amount shall be from local funds and reflects the local share of costs of administering the Child Care Assistance Program and the local share of child care subsidies. The (L)					
15	and the (I) notation apply to this amount.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from Child Care Development Funds.					
2						
3						
4	(3) DEPARTMENT OF EDUCATION					
5	School Finance System					
6	Modernization	3,000,000	3,000,000			
7	Statewide Facility Assessments	1,470,000		1,470,000 ^a		
8		<u>4,470,000</u>				
9						
10	^a This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.					
11						
12						
13	(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
14	Colorado Benefits Management					
15	System Reprocurement	4,784,276	897,817			3,886,459(I)

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Social Health Information						
2	Exchange Project	8,139,343		1,203,920			6,935,423(I)
3		<u>12,923,619</u>					
4							
5	(5) JUDICIAL DEPARTMENT						
6	Courts & Probation Case						
7	Management System	4,728,771			4,728,771 ^a		
8							
9	^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.						
10							
11	(6) DEPARTMENT OF LABOR AND EMPLOYMENT						
12	CoCo Replacement System	12,140,213			12,140,213 ^a		
13							
14	^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.,						
15	or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(7) DEPARTMENT OF NATURAL RESOURCES					
3	Colorado Oil and Gas Information					
4	System	2,000,535		2,000,535 ^a		
5						
6	^a This amount shall be from Energy and Carbon Management Cash Fund created in Section 24-60-122 (5)(a), C.R.S.					
7						
8	(8) DEPARTMENT OF PERSONNEL					
9	Payroll Modernization	13,731,158	13,731,158			
10	OAC Court Management System	3,375,426			3,375,426 ^a	
11	Statewide Procurement System	1,420,957		1,420,957 ^b		
12		<u>18,527,541</u>				
13						
14	^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.					
15	^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.					

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(9) DEPARTMENT OF PUBLIC HEALTH						
3	Stationary Sources Modernization	2,000,000		2,000,000			
4	Colorado WIC System Upgrade	1,933,648		581,657			1,351,991(I)
5		<u>3,933,648</u>					
6							
7	(10) DEPARTMENT OF PUBLIC SAFETY						
8	Records Utilization Upgrade	1,635,581		1,635,581			
9	Colorado Gang Database	250,000		250,000			
10	COLORADO CRIME INFORMATION						
11	CENTER FBI SYSTEM COMPLIANCE	735,000			735,000 ^a		
12		<u>1,885,581</u>					
13		2,620,581					
14							
15	^a THIS AMOUNT SHALL BE FROM THE COLORADO BUREAU OF INVESTIGATION IDENTIFICATION UNIT FUND CREATED IN SECTION 24-33.5-426, C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(11) DEPARTMENT OF REVENUE					
3	MED Seed to Sale Tracking	2,980,000	2,980,000			
4						
5	(12) DEPARTMENT OF HUMAN SERVICES					
6	REIMAGINING COLORADO'S					
7	BENEFITS ELIGIBILITY SYSTEM	19,462,080	7,363,145			12,098,935(I)
8						
9		69,862,398				
10		90,059,478				
11						
12						
13	TOTALS PART I					
14	(STATE AGENCIES)	\$69,862,398	\$30,512,456	\$21,954,666	\$3,634,037	\$13,761,239
15		<u>\$90,059,478</u>	<u>\$37,875,601</u>	<u>\$22,689,666</u>	<u></u>	<u>\$25,860,174</u>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure

Modernization	3,457,666	3,457,666
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(B) Northwestern Community College

South Campus Redundancy

Upgrade	571,163	571,163
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4,028,829

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART II					
4	(INSTITUTIONS OF HIGHER					
5	EDUCATION)	\$4,028,829	\$4,028,829			
6						
7						
8	GRAND TOTALS					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	\$73,891,227	\$34,541,285	\$21,954,666	\$3,634,037	\$13,761,239 ^a
11		\$94,088,307	\$41,904,430	\$22,689,666		\$25,860,174 ^a
12						

13 ^a This amount contains an (I) notation.

14

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART I					
2	(STATE AGENCIES)		\$140,817,018	\$69,072,489	\$13,186,812	\$276,088
3		\$124,300,518	\$65,355,864			\$58,281,629
4						
5						
6						
7						
8						
9	(1) DEPARTMENT OF HIGHER EDUCATION					
10	(B) Metropolitan State University					
11	Reimagining the Campus Digital					
12	Experience	9,256,163	8,406,163	850,000*		
13		11,706,163		3,300,000 ^a		

14 ^a This amount shall be from unrestricted institutional reserves.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART II					
3	(INSTITUTIONS OF HIGHER					
4	EDUCATION)	\$18,833,302	\$17,764,180	\$1,069,122		
5		\$21,283,302		\$3,519,122		
6						
7						
8	GRAND TOTALS					
9	(INFORMATION					
10	TECHNOLOGY PROJECTS)	\$159,650,320	\$86,836,669	\$14,255,934	\$276,088	\$58,281,629 ^a
11		\$145,583,820	\$83,120,044	\$16,705,934		\$45,481,754 ^a
12						

13 ^a This amount contains an (I) notation.

14

1 **SECTION 3. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.