



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Members of the House Transportation, Housing, and Local Govt. Committee
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Fiscal Assessment of L.001 to HB25-1198

This memorandum is an assessment of the fiscal impact of the attached proposed amendment HB25-1198_L.001. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

L.001 allows the Department of Local Affairs to accept gifts, grants, and donations to implement the Regional Planning Roundtable Commission, and makes operation of the commission conditional on receipt of sufficient private funding before DOLA may implement the bill. Beginning FY 2026-27, the General Assembly may appropriate money from the General Fund to implement the bill.

Fiscal Impact of Amendment

With the adoption of Amendment L.001, the commission's implementation is conditional on receiving enough in gifts, grants, and donations. This fiscal note memorandum assumes the funding will pay for a contract facilitator rather than DOLA staff. No appropriation is required to spend any gifts, grants, and donations received. The amendment also allows the General Assembly to appropriate General Fund money for the commission in FY 2026-27 and ongoing years. It is assumed any shift to state funding, which may be provided at the discretion of the General Assembly, will be addressed through the annual budget process.



Bill's Revised Fiscal Impact with Amendment

The amendments make the current fiscal impacts identified in the published fiscal note conditional on receiving sufficient funding in gifts, grants, and donations. These impacts are summarized in Table 1 below. The bill is also assessed as having a minimal workload impact on the DOLA, the Governor's Office of Boards and Commissions, the Department of Natural Resources, Colorado Energy Office, and the Department of Transportation.

Table 1
State Fiscal Impacts

| Type of Impact¹ | Budget Year FY 2025-26 | Out Year FY 2026-27 |
|---|-----------------------------------|--------------------------------|
| State Revenue | \$0 | \$0 |
| State Expenditures (Gifts, Grants, and Donations) | \$83,195 | \$85,027 |
| Transferred Funds | \$0 | \$0 |
| Change in TABOR Refunds | \$0 | \$0 |
| Change in State FTE | 0.9 FTE | 1.0 FTE |

¹ Costs in FY 2025-26 must be paid using gifts, grants, and donations received by DOLA for the bill to be implemented. In FY 2026-27 and future years, the General Assembly may appropriate General Fund.