



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

HB 26-1280: SUNSET REGULATION OF HEMODIALYSIS TREATMENT

Prime Sponsors:

Rep. Lieder; Hamrick
Sen. Jodeh; Mullica

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Fiscal note status: This fiscal note reflects the introduced bill.

Summary Information

Overview. The bill continues the Dialysis Treatment Clinic Program, which is scheduled to repeal on September 1, 2026. The program is continued through September 1, 2037.

Types of impacts. The bill only has impacts from continuing a program currently scheduled to repeal, which will extend existing fiscal impacts through FY 2037-38 in the following areas:

- State Expenditures
- State Revenue

Appropriations. No appropriation is required.

Table 1
Continuation of Current State Fiscal Impacts

Type of Impact	Budget Year FY 2026-27	Out Year FY 2027-28
State Revenue (Cash Funds)	\$0	\$254,096
State Expenditures (Cash Funds)	\$0	\$231,672
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$254,096
Change in State FTE	0.0 FTE	0.0 FTE

These impacts result from continuing a program scheduled to repeal and reflect the extension of current revenue and spending levels. An estimate of continuing FTE is unavailable, as the Department of Public Health and Environment does not track program staff in a manner that allows for calculation of FTE.

Summary of Legislation

The bill continues the Dialysis Treatment Clinic Program in the Department of Public Health and Environment (CDPHE) for 11 years, extending the program's repeal date from September 1, 2026 to September 1, 2037, as recommended in the [2025 sunset review](#) of the program.

Background

The Dialysis Treatment Clinic Program licenses hemodialysis treatment clinics to ensure that the facilities meet both state and federal standards and requirements. Hemodialysis technicians are not regulated by the state, but their credentials are verified as a part of the clinic licensing process. The program currently licenses 83 facilities, and has not taken any disciplinary action in the past five years.

Continuing Program Impacts

Based on the department's FY 2026-27 estimates, the CDPHE is expected to have revenue of \$254,096 and expenditures of \$231,672 to administer the Dialysis Treatment Clinic Program. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2027-28. This continuing revenue is subject to the state TABOR limits.

If this bill is not enacted, the program will enter a one-year wind-down period and then end on September 1, 2027, one year after its statutory repeal date. If allowed to repeal, state revenue and expenditures will decrease starting in FY 2027-28 by the amounts shown in Table 1.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

State and Local Government Contacts

Public Health and Environment

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).